



SEV
ESTADO DE VERACRUZ

VER Educación
SECRETARÍA DE EDUCACIÓN



"Año del Centenario de la Promulgación de la Constitución Política de los Estados Unidos Mexicanos"

OF/DET/ITSJC/DG/0108/17.

ASUNTO: Entrega del Programa Anual de Adquisiciones 2017.
Jesús Carranza, Ver., a 09 de febrero de 2017.

MTRA. CLEMENTINA GUERRERO GARCIA
SECRETARIA DE FINANZAS Y PLANEACION

Estimado Maestra:

Por medio del presente reciba un cordial saludo y al mismo tiempo aprovecho la ocasión para dar respuesta a la CIRCULAR N° SFA/021/2017. Se hace entrega del Programa Anual de Adquisiciones para el 2017, Para su verificación. Anexo a la presente la siguiente información:

- Formato Impreso del Programa Anual de Adquisiciones
- Formato Digital del Programa Anual de Adquisiciones
- Firmas del Acuerdo: SESORD-01-04-17, en la Instalación y Primera Sesión de Subcomité

Sin más por el momento me despido de usted reiterándole mis más cordiales saludos.



ING. LUIS ALFREDO PACHECO PERALTA
DIRECTOR GENERAL



INSTITUTO TECNOLÓGICO SUPERIOR
DE JESÚS CARRANZA
DIRECCIÓN GENERAL

Prol. Miguel Hidalgo #
1519, Col. Centro, CP.
96950, Jesús Carranza, Ver.
Tel. y Fax (924) 24 40994
www.itsjc.edu.mx

C. c. p. Mtro. Bernardo Segura Molina. – Subsecretario de Finanzas y Administración. - Para su conocimiento
C. c. p. Mtra. Adriana Gisela González Girón. - Subdirectora de Contrataciones Gubernamentales
Administración de Riesgos y Activos
C. c. p.- Archivo

Aplus[®]
certification

INR International
Register
ISO 14001

PROGRAMA ANUAL DE ADQUISICIONES
CONSOLIDADO POR UNIDAD PRESUPUESTAL

PROGRAMA, SUB-PROGRAMA Y PROYECTO
230101

FECHA DE ELABORACIÓN:
ENERO 2017

HOJA

2 DE 3

PERIODO: 2017	UNIDAD PRESUPUESTAL: INSTITUTO TECNOLÓGICO SUPERIOR DE JESÚS CARRANZA	PROGRAMA, SUB-PROGRAMA Y PROYECTO 230101											FECHA DE ELABORACIÓN: ENERO 2017	HOJA	2 DE 3
PARTIDA	CONCEPTO	PRESUPUESTO AUTORIZADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL ANUAL
21100001	MATERIALES Y ÚTILES DE OFICINA	1,726,771.00	708.90	8,554.65	13,656.11	3,374.77	2,297.99	3,832.54	5,534.45	5,710.99	7,054.13	2,725.18	2,713.81	1,191.93	\$ 57,355.45
21200001	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN		1,257.74	8,145.40	3,227.03	2,825.75	6,238.50	1,945.86	5,287.72	3,707.73	1,782.09	626.23	1,187.67	-	\$ 36,231.72
21600001	MATERIAL DE LIMPIEZA		966.44	1,260.84	749.31	738.02	956.96	992.22	380.99	1,035.36	598.32	1,080.36	745.09	121.80	\$ 9,625.69
21800001	VALORES DE TRÁNSITO		-	3,090.19	-	-	-	-	-	-	4,852.93	-	-	-	\$ 7,943.11
22100004	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS		548.59	559.75	643.70	670.66	561.19	156.09	585.69	54.19	656.99	-	4,606.09	1,840.16	\$ 10,883.10
24100001	PRODUCTOS MINERALES NO METALICOS		-	-	485.29	-	-	-	309.02	-	-	-	-	-	\$ 794.31
24200001	CEMENTOS Y PRODUCTOS DE CONCRETO		-	195.11	10.11	-	39.96	-	-	745.35	39.96	-	-	-	\$ 1,030.49
24400001	MADERA Y PRODUCTOS DE MADERA		-	105.44	35.53	60.44	105.44	105.44	105.44	105.44	105.44	-	105.44	-	\$ 834.03
24600001	MATERIAL ELÉCTRICO Y ELECTRÓNICO		-	778.01	726.45	4,149.59	2,986.63	4,249.13	496.15	3,001.53	2,474.98	898.40	1,455.06	-	\$ 21,215.93
24900001	PINTURAS		-	9.69	-	287.88	398.37	42,905.30	-	328.34	927.83	582.81	35.04	-	\$ 45,475.26
25300001	MEDICINAS Y PRODUCTOS FARMACEUTICOS		-	-	-	-	1,242.26	1,242.26	-	-	163.18	-	-	-	\$ 2,647.70
26100003	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICIOS ADMINISTRATIVOS		9,831.49	5,281.49	6,581.49	5,931.49	10,286.49	7,881.49	9,831.49	9,831.49	4,636.73	4,631.49	7,231.49	4,631.49	\$ 86,588.08
27100001	VESTUARIO Y UNIFORMES		4,420.42	11,920.42	5,670.42	5,670.42	5,670.42	5,670.42	5,670.42	4,920.42	13,974.97	4,420.42	4,420.42	4,420.42	\$ 76,849.63
27300001	ARTÍCULOS DEPORTIVOS		-	1,127.32	1,015.66	1,267.94	472.08	1,127.32	350.72	852.93	703.23	1,127.32	32.82	-	\$ 8,077.35
27400001	TEXTILES		-	165.97	-	165.97	-	165.97	-	-	234.87	140.97	-	-	\$ 873.74
29100001	REFACCIONES, ACCESORIOS Y HERRAMIENTAS		2,590.63	1,175.56	1,571.02	7,255.35	1,604.20	6,437.85	1,004.73	5,329.31	5,049.11	1,272.55	1,761.14	923.96	\$ 35,975.40
31400001	SERVICIO TELEFÓNICO CONVENCIONAL		2,331.56	831.56	831.56	2,331.56	831.56	831.56	831.56	4,533.33	831.56	831.56	831.56	831.56	\$ 16,680.54
31800003	SERVICIO DE MENSAJERÍA		-	347.21	-	199.76	347.21	-	-	347.21	-	-	347.21	-	\$ 1,588.62
32500003	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVICIOS ADMINISTRATIVOS		-	-	-	171.34	554.38	-	-	-	2,054.38	-	-	-	\$ 2,780.09
33100001	ASESORÍAS ASOCIADAS A CONVENIOS O ACUERDOS		-	-	-	2,318.49	-	9,359.42	9,359.42	1,759.42	-	-	-	-	\$ 22,796.74
34100001	SERVICIOS BANCARIOS Y FINANCIEROS		204.00	653.47	552.00	204.00	204.00	552.00	204.00	204.00	204.00	204.00	204.00	204.00	\$ 3,593.46
34500001	SEGUROS DE BIENES PATRIMONIALES		-	-	-	7,943.11	-	-	-	-	-	-	-	-	\$ 7,943.11
35100001	CONSERVACIÓN Y MANTENIMIENTO DE INMUEBLES (EDIFICIOS PÚBLICOS)		21,373.52	1,494.62	5,244.62	1,494.62	5,244.62	1,494.62	5,244.62	1,494.62	1,494.62	2,734.82	7,472.33	1,494.62	\$ 56,282.22
35200001	CONSERVACIÓN Y MANTENIMIENTO DE EQUIPO Y MOBILIARIO DE ADMINISTRACIÓN		-	8,452.89	-	7,053.53	-	41,687.97	-	7,053.53	-	7,053.53	-	7,053.53	\$ 78,354.98
35300001	CONSERVACIÓN Y MANTENIMIENTO DE BIENES INFORMÁTICOS		-	-	650.74	352.14	-	792.42	-	-	118.20	-	-	-	\$ 1,913.50
35500003	CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRITOS A SERVICIOS ADMINISTRATIVOS		-	618.31	11,887.48	618.31	618.31	2,349.14	618.31	2,349.14	2,349.14	2,349.14	618.32	1,073.51	\$ 25,449.06
36100003	OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN E INFORMACIÓN		2,284.66	2,284.66	4,954.27	2,284.66	2,284.66	2,284.66	2,284.66	2,284.66	2,284.66	2,284.66	2,284.66	-	\$ 27,800.90
36100004	IMPRESIONES		62,081.05	-	102,624.16	-	62,081.05	-	62,081.05	-	62,081.05	-	62,081.05	-	\$ 413,029.40
36200000	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O		-	57,082.22	-	27,082.22	-	-	58,811.61	-	-	-	-	-	\$ 142,976.06
37200001	PASAJES NACIONALES A SERVIDORES PÚBLICOS		913.48	10,968.48	3,427.23	8,454.73	913.48	3,427.23	3,427.23	913.48	2,234.43	3,427.23	913.48	913.48	\$ 39,934.01
37500001	VIÁTICOS NACIONALES A SERVIDORES PÚBLICOS		484.95	334.95	484.95	8,906.24	2,284.95	484.95	484.95	424.34	10,384.95	484.95	284.95	284.95	\$ 25,330.11
37900001	TRASLADOS LOCALES		252.66	252.66	1,742.11	252.66	252.66	1,852.66	6,252.66	8,252.66	14,752.66	253.02	252.66	252.66	\$ 34,621.72
38100001	ATENCIÓN A VISITANTES		1,631.90	1,631.90	3,538.76	1,631.90	1,631.90	1,631.90	1,631.90	1,631.90	1,631.90	1,631.90	1,631.90	-	\$ 19,857.79
38200001	ESPECTÁCULOS CULTURALES		-	417.52	-	3,317.25	217.52	467.52	1,217.52	2,417.52	917.52	355.65	1,367.52	1,417.52	\$ 12,113.03
38200002	ACTIVIDADES CÍVICAS Y FESTIVIDADES		-	-	-	-	-	-	-	-	3,574.40	-	-	-	\$ 3,574.40
38300001	CONGRESOS Y CONVENCIONES		-	-	-	3,090.19	-	-	-	-	4,852.93	-	-	-	\$ 7,943.11
51100001	MOBILIARIO Y EQUIPO DE OFICINA		-	2,869.91	7,145.36	1,220.05	1,701.25	10,438.08	10,089.41	-	4,154.26	1,008.90	-	1,008.90	\$ 39,636.14
52900003	MUEBLES ESCOLARES		-	4,632.32	-	-	15,225.46	-	-	-	-	-	-	-	\$ 19,857.79
54100003	VEHÍCULOS TERRESTRES PARA SERVICIOS ADMINISTRATIVOS		-	-	-	-	142,976.06	-	-	-	-	-	-	-	\$ 142,976.06
			\$ 111,881.99	\$ 135,242.53	\$ 177,455.36	\$ 111,325.01	\$ 270,229.57	\$ 154,366.04	\$ 192,095.72	\$ 69,288.89	\$ 157,175.42	\$ 40,125.11	\$ 102,583.71	\$ 27,664.50	\$ 1,549,433.85

PROGRAMA ANUAL DE ADQUISICIONES
CALENDARIO DE ARTICULOS POR PARTIDA

PERIODO:
2017

UNIDAD PRESUPUESTAL:
INSTITUTO TECNOLOGICO SUPERIOR DE JESÚS CARRANZA

PROGRAMA, SUB-PROGRAMA Y PROYECTO
060101

FECHA DE ELABORACIÓN:
ENERO 2017

HOJA

3 DE 3

DESCRIPCION DEL ARTICULO	U.M.	PRECIO UNITARIO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TTALES	
															CANTIDAD	IMPORTE
BOLIGRAFO TINTA NEGRA PUNTO MEDIANO BIC C/50	PAQ	\$ 137.07	0.00	84.72	0.00	84.65	84.72	84.65	0.00	229.67	0.00	84.72	0.00	0.00	5	653.15
BROCHE BACO C/50 PZA	CAJA	\$ 24.90	0.00	0.00	17.77	0.00	0.00	17.77	0.00	0.00	17.77	6.03	0.00	0.00	2	59.34
CAJA ARCHIVO MUERTO TAMAÑO CARTA /PLASTICO	PZA	\$ 58.90	0.00	0.00	1,968.07	0.00	0.00	0.00	0.00	0.00	1,732.47	0.00	556.89	0.00	72	4,257.43
CARPETA LEFORT VERDE DE PALANCA T/CARTA	PZA	\$ 39.57	395.70	331.87	292.30	331.87	331.87	371.43	331.87	252.73	292.30	296.08	252.73	252.73	92	3,733.45
CARPETA PANORAMICA CARTA 1" WILSON JONES	PZA	\$ 62.90	0.00	0.00	140.65	0.00	14.85	140.65	0.00	107.18	140.65	14.85	140.65	0.00	11	699.47
CARPETA PANORAMICA CARTA 1.5" WILSON JONES	PZA	\$ 73.50	0.00	940.29	0.00	0.00	1,013.79	0.00	0.00	940.29	0.00	0.00	900.44	0.00	52	3,794.82
CARPETA PANORAMICA CARTA 2" WILSON JONES	PZA	\$ 75.50	0.00	80.41	80.41	155.91	80.41	133.39	80.41	80.41	80.41	80.41	80.41	80.41	15	1,088.49
CARPETA PANORAMICA CARTA 3" WILSON JONES	PAQ	\$ 91.50	0.00	12.45	195.45	0.00	82.24	0.00	195.45	0.00	0.00	195.45	0.00	0.00	8	681.02
CARPETA PANORAMICA CARTA 5" WILSON JONES	JGO	\$ 199.00	0.00	0.00	1,788.89	0.00	0.00	0.00	0.00	1,530.54	0.00	0.00	0.00	0.00	17	3,319.43
CHAROLA APILABLE CARTA MESH NEGRO OFFICE DEPOT	PAQ	\$ 99.00	0.00	0.00	0.00	96.09	0.00	0.00	0.00	61.19	0.00	0.00	0.00	0.00	2	157.27
CHINCHES DE COLORES ESTUCHE MAGNETICO OFFICE DEPOT C/150	PZA	\$ 25.78	0.00	0.00	10.82	0.00	23.15	0.00	0.00	10.82	0.00	10.82	0.00	0.00	2	55.60
CINTA PARA DUCTOS	JGO	\$ 99.14	0.00	0.00	130.12	0.00	0.00	130.12	0.00	130.12	0.00	130.11	188.26	0.00	7	708.73
CINTA ADHESIVA CLEAR VIEW 2 X50M 2PK OFFICE DEPOT	PAQ	\$ 43.50	56.54	0.00	56.54	56.54	0.00	97.39	0.00	56.54	0.00	56.54	0.00	0.00	9	380.08
CINTA MASKING TAPE	CAJA	\$ 34.90	0.00	0.00	26.01	0.00	0.00	0.00	0.00	26.01	3.42	0.00	0.00	0.00	2	55.44
CINTA ADHESIVA TUK 205 12MM X 33M	PZA	\$ 11.64	0.00	0.00	0.00	52.05	0.00	0.00	0.00	52.05	0.00	0.00	6.84	0.00	10	110.93
CINTA P/EMPAQUE CANELA TUK 48MM X 50M PAQ/6	PAQ	\$ 85.34	0.00	0.00	82.40	0.00	0.00	0.00	52.47	0.00	0.00	0.00	0.00	0.00	2	134.87
CLIP ACCO DORADO JUMBO BLISTER C/50	CAJA	\$ 19.90	0.00	0.00	9.77	0.00	0.00	0.00	29.67	0.00	0.00	23.80	0.00	0.00	3	63.23
CLIP ACCO MARIPOSA #2 PAQUETE C/4 CAJILLAS C/50	PZA	\$ 99.90	0.00	0.00	0.00	78.93	0.00	0.00	0.00	8.29	0.00	0.00	0.00	0.00	1	87.22
COJIN NO.2 PLASTICO	PZA	\$ 49.90	0.00	0.00	0.00	0.00	0.00	30.18	0.00	0.00	0.00	0.00	0.00	0.00	1	30.18
CORRECTOR LIQUID PAPER 2 EN 1 PIEZA	PZA	\$ 36.50	0.00	0.00	24.55	24.55	24.55	24.55	24.55	24.55	26.65	0.00	0.00	0.00	5	173.95
CUBIERTA GBGRAMMA CRISTAL PLASTICA TRANSLUCIDA GBC	PAQ	\$ 64.90	0.00	0.00	0.00	48.37	0.00	0.00	6.35	48.37	0.00	0.00	0.00	0.00	2	103.10
CUENTA FACIL BLISTER C/2 PIEZAS	PAQ	\$ 17.50	0.00	0.00	10.82	0.00	0.00	0.00	16.99	0.00	0.00	0.00	0.00	0.00	2	27.80
DESPACHADOR DE CLIPS JUMBO C/50 CLIPS	PAQ	\$ 17.16	0.00	27.87	0.00	9.09	0.00	9.09	9.09	11.34	9.09	9.09	9.09	0.00	5	84.64
SET DE ENGRAPADORA SWINGLINE 545 TIRA COMPLETA	PAQ	\$ 129.00	0.00	0.00	92.05	0.00	0.00	92.05	0.00	31.26	0.00	92.05	0.00	0.00	2	307.40
ESTUCHE PARA CD/DVD	PAQ	\$ 85.34	0.00	0.00	63.28	0.00	8.31	0.00	63.28	0.00	0.00	0.00	0.00	0.00	2	134.87
ETIQUETA FORMA CONTINUA CAJA C/5000 AVERY	CAJA	\$ 329.00	0.00	0.00	261.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	261.33
ETIQUETAS MATE CD/ CON 100 CD STOMPER	PZA	\$ 179.00	0.00	173.73	0.00	0.00	0.00	110.63	0.00	0.00	0.00	0.00	0.00	0.00	2	284.36
FOLDER MANILA CARTA CAJA CON 100 PROFILE	PAQ	\$ 89.90	0.00	124.87	0.00	0.00	124.87	0.00	124.87	0.00	124.77	71.82	0.00	0.00	6	571.19
FOLDER MANILA OFICIO CAJA CON 100 PROFILE	PZA	\$ 107.67	0.00	71.07	0.00	0.00	0.00	0.00	111.62	0.00	0.00	0.00	0.00	0.00	2	182.69
FOLDER COLGANTE WILSON JONES CARTA ARCOIRIS 25PZ	PAQ	\$ 229.00	0.00	0.00	22.42	170.69	0.00	0.00	0.00	0.00	170.69	0.00	0.00	0.00	2	363.79
FOLDER AZUL CARTA CAJA CON 100 OFFICE DEPOT	PZA	\$ 119.00	0.00	162.24	0.00	0.00	148.13	0.00	0.00	162.24	0.00	0.00	0.00	0.00	4	472.62
FOLDER VERDE CARTA CAJA CON 100 PROFILE	PAQ	\$ 119.83	0.00	113.87	0.00	0.00	0.00	72.50	0.00	113.87	0.00	0.00	0.00	0.00	3	300.25
FOLIADOR RNM7A CON 7 DIGITOS	PAQ	\$ 559.48	0.00	0.00	428.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	428.13
INDICES SEPARADORES 10 DIVISIONES	PAQ	\$ 57.03	0.00	262.29	0.00	0.00	0.00	205.26	0.00	30.71	0.00	0.00	0.00	0.00	9	498.26
INDICES SEPARADORES 12 DIVISIONES	PAQ	\$ 61.22	0.00	0.00	42.32	0.00	0.00	22.81	0.00	0.00	22.81	0.00	0.00	0.00	1	87.93
INDICES SEPARADORES 15 DIVISIONES	PZA	\$ 74.87	0.00	0.00	420.23	0.00	0.00	420.23	0.00	0.00	300.95	0.00	345.36	0.00	20	1,486.77
LAPIZ MIRADO N° 2 C/12	CAJA	\$ 41.90	0.00	0.00	25.90	0.00	0.00	25.90	0.00	0.00	48.05	0.00	0.00	0.00	2	99.84
LAPIZ ADHESIVO PRITT 20 GRAMOS PAQUETE C/6	CAJA	\$ 139.00	0.00	0.00	85.91	0.00	0.00	0.00	85.91	0.00	0.00	159.41	0.00	0.00	2	331.23
LIBRO DE ACTAS 100 HOJAS FORMA FRANCESA BLUELINE	PAQ	\$ 105.00	0.00	78.26	0.00	0.00	0.00	78.26	0.00	0.00	10.28	0.00	0.00	0.00	2	166.81
MARCADOR MAGISTRAL AZOR C/3 MARCADORES + BORRADOR	PAQ	\$ 105.00	0.00	4,092.21	0.00	0.00	207.21	260.64	4,197.21	0.00	0.00	0.00	0.00	0.00	83	8,757.28
MARCADOR PERMANENTE MEGA SIZE NEGRO AZOR	PZA	\$ 185.34	0.00	0.00	19.31	0.00	0.00	0.00	0.00	12.30	0.00	0.00	0.00	0.00	0	31.61
MARCADOR PERMANENTE PARA CD/DVD OFFICE DEPOT	PZA	\$ 13.90	0.00	0.00	9.92	0.00	0.00	0.00	9.92	0.00	0.00	9.92	3.37	0.00	2	33.12
MARCATXTO AVERY COLORES SURTIDOS BLISTER C/4	PAQ	\$ 22.90	0.00	0.00	14.15	0.00	0.00	0.00	0.00	0.00	22.23	0.00	0.00	0.00	2	36.38
MASKING TAPE 110 USO GENERAL 36MM X 50M c/1	PAQ	\$ 44.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00	43.19	0.00	0.00	0.00	2	70.69
MICA TERMICA RIGIDA C/25 11.5 X 8 CM. GBC.	PAQ	\$ 34.50	0.00	55.82	0.00	23.31	0.00	0.00	21.32	0.00	21.32	21.32	21.32	0.00	5	164.42
PAPEL CARBON TAMANO CARTA MANUAL C/100 PELIKAN	PAQ	\$ 98.28	0.00	0.00	60.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	60.76
CAJA PAPEL RECICLADO 100%	CAJA	\$ 449.00	0.00	1,252.91	0.00	1,409.71	0.00	1,252.91	0.00	803.91	0.00	1,252.91	0.00	803.91	15	6,776.27
PAPEL OPALINA BLANCO CARTA PAQUETE CON 100 COPAMEX	PAQ	\$ 58.90	0.00	0.00	67.18	0.00	0.00	126.08	0.00	0.00	126.08	0.00	101.72	0.00	7	421.06
CARTULINA OPALINA C/100 HOJAS	PZA	\$ 155.09	0.00	0.00	0.00	105.79	0.00	0.00	0.00	0.00	67.37	0.00	0.00	0.00	1	173.16
ROLLO CONTACT VINITAC 20X45M	PAQ	\$ 222.50	0.00	0.00	0.00	176.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	176.73
PAPEL OFICIO PAQUETE C/ 500 HOJAS BLANCAS OFFICE DEPOT	PAQ	\$ 67.90	0.00	41.96	0.00	0.00	0.00	41.96	0.00	0.00	0.00	77.87	0.00	0.00	2	161.80
PEGAMENTO BLANCO RESISTOL 850 FRASCO 500 GRAMOS	PZA	\$ 63.90	39.49	0.00	0.00	39.49	0.00	0.00	0.00	73.28	0.00	0.00	0.00	0.00	2	152.27
PIZARRON BLANCO METALICO ESCOLAR 90X180	PZA	\$ 1,899.00	0.00	0.00	6,956.28	0.00	0.00	0.00	0.00	0.00	3,602.50	0.00	0.00	0.00	6	10,558.78
PERFORADORA 2 ORIFICIOS PEGASO 810	PZA	\$ 279.00	0.00	0.00	0.00	220.14	0.00	0.00	1.48	0.00	0.00	0.00	0.00	0.00	1	221.61
LIGA #10 OFFICE DEPOT BOLSA DE 100 GRAMOS	BOLSA	\$ 20.00	0.00	0.00	0.00	12.36	0.00	0.00	0.00	19.41	0.00	0.00	0.00	0.00	2	31.77
ORGANIZADOR DE ESCRITORIO EN PLASTICO CUADRADO NGO	PZA	\$ 249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.78	0.00	0.00	0.00	0.00	1	197.78
POST-IT CUBO 3 X 3 COLORES ULTRA 400 HOJAS	PZA	\$ 99.00	153.88	54.88	54.88	153.88	153.88	54.88	153.88	54.88	101.20	54.88	54.88	54.88	11	1,100.92

PROGRAMA ANUAL DE ADQUISICIONES
CALENDARIO DE ARTICULOS POR PARTIDA

DESCRIPCION DEL ARTICULO	U.M.	PRECIO UNITARIO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTALES	
															CANTIDAD	IMPORTE
PROTECTOR DE HOJAS BRILLANTE C/200 OFFICE DEPOT	PZA	\$ 99.90	0.00	0.00	0.00	61.74	0.00	0.00	0.00	96.96	0.00	0.00	0.00	0.00	2	158.70
REGLA DE ALUMINIO 30cm	PAQ	\$ 13.50	0.00	20.12	0.00	2.64	0.00	0.00	0.00	20.12	0.00	0.00	0.00	0.00	3	42.89
SELLADOR DE SILICON	PAQ	\$ 25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.86	0.00	0.00	0.00	0.00	1	19.86
SOBRE CON RONDANA MANILA CARTA 50 PACK OFFICE DEPOT	PZA	\$ 142.67	0.00	0.00	68.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	68.23
SOBRE ENGOMADO MANILA CARTA 50 PACK OFFICE DEPOT	PZA	\$ 84.90	63.28	0.00	0.00	0.00	0.00	0.00	8.31	0.00	0.00	63.28	0.00	0.00	2	134.87
TABLA CON CLIP PLASTICA OFICIO COLOR NEGRA SABLON	PZA	\$ 80.17	0.00	0.00	67.84	0.00	0.00	0.00	0.00	43.20	0.00	0.00	0.00	0.00	1	111.04
TINTA PARA SELLOS NEGRA 60 CC	PZA	\$ 24.90	0.00	0.00	15.39	0.00	0.00	15.39	0.00	0.00	15.39	0.00	32.95	0.00	3	79.11
TARJETAS DE PVC/100	PZA	\$ 450.00	0.00	1,791.64	0.00	0.00	0.00	0.00	0.00	441.64	0.00	626.23	0.00	0.00	6	2,859.52
TINTA PARA FAX HP 1050	PZA	\$ 560.00	0.00	0.00	0.00	0.00	444.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	444.81
TONER HP LASERJET CB540A NEGRO	PZA	\$ 2,668.00	0.00	0.00	0.00	0.00	2,119.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	2,119.22
TONER HP LASERJET CB541A AZUL	PAQ	\$ 2,668.00	0.00	0.00	0.00	2,119.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	2,119.22
TONER HP LASERJET CB542A AMARILLO	PZA	\$ 2,668.00	0.00	0.00	2,119.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	2,119.22
TONER HP LASERJET CB543A MAGENTA	PZA	\$ 2,668.00	0.00	0.00	0.00	0.00	0.00	0.00	2,119.22	0.00	0.00	0.00	0.00	0.00	1	2,119.22
TONER HP NEGRO 35-A	PZA	\$ 1,392.00	0.00	860.31	0.00	0.00	860.31	0.00	0.00	0.00	1,596.43	0.00	0.00	0.00	2	3,317.04
TONER HP NEGRO 36-A	PZA	\$ 1,392.00	0.00	0.00	993.23	0.00	0.00	993.23	0.00	337.35	0.00	0.00	993.23	0.00	2	3,317.04
TONER PARA FOTOCOPIADORA BROTHER	PZA	\$ 2,552.00	0.00	1,820.92	0.00	0.00	1,820.92	618.48	0.00	1,820.92	0.00	0.00	0.00	0.00	2	6,081.25
TONER HP NEGRO 85A	PZA	\$ 1,392.00	993.23	337.35	0.00	0.00	993.23	0.00	0.00	993.23	0.00	0.00	0.00	0.00	2	3,317.04
CINTAS TRUE-COLORS CARD PRINTER TRIBBON ISERIES	PZA	\$ 4,060.00	0.00	3,026.15	0.00	397.50	0.00	0.00	3,026.15	0.00	0.00	0.00	0.00	0.00	2	6,449.81
DVD-R VERBATIM 120MIN 4.7GB 16X TORRE C/50	PZA	\$ 280.00	0.00	194.44	0.00	194.44	0.00	194.44	0.00	0.00	111.87	0.00	194.44	0.00	3	889.63
CD-R VERBATIM 80MIN 700MB 52X C/50	PZA	\$ 165.00	0.00	114.58	114.58	114.58	0.00	65.92	0.00	114.58	0.00	0.00	0.00	0.00	3	524.25
LIMPIADOR DE PANTALLAS MONSTER	PZA	\$ 280.00	264.51	0.00	0.00	0.00	0.00	0.00	132.65	0.00	0.00	0.00	0.00	0.00	1	397.16
AIRE COMPRIMIDO PARA LIMPIAR COMPUTADORAS	PZA	\$ 99.00	0.00	0.00	0.00	0.00	0.00	73.79	9.69	0.00	73.79	0.00	0.00	0.00	2	157.27
ABSORBE OLORES GLADE FLORAL FRESCOTE 150 GRS	PZA	\$ 63.00	0.00	179.81	0.00	179.81	0.00	90.76	0.00	90.76	0.00	0.00	0.00	0.00	7	450.37
AROMAT CLIP ON GLADE CASCADA FRESCA DE 2.27 GRS	PZA	\$ 67.00	0.00	0.00	178.43	0.00	178.43	0.00	209.78	0.00	178.43	0.00	0.00	0.00	11	745.06
AROMATIZANTE EN AEROSOL AQUAMARINA AIR WICK	PAQ	\$ 130.28	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	436.20	0.00	0.00	6	736.19
AROMATIZANTE Y DESINFECTANTE PATO PURIFIC DE JOHNSON c/6	PZA	\$ 90.47	59.40	39.40	149.88	39.40	39.40	39.40	120.99	39.40	39.40	39.40	129.87	39.40	9	775.35
ATOMIZADOR DE PLASTICO DE 500 ML	PZA	\$ 33.62	0.00	11.11	0.00	6.39	11.11	0.00	0.00	11.11	0.00	0.00	11.11	0.00	2	50.84
BOLSA DE POLIETILENO NEGRA PARA BASURA DE 90*120	CAJA	\$ 220.57	0.00	141.54	0.00	18.59	0.00	141.54	0.00	0.00	0.00	0.00	0.00	0.00	1	301.68
CLORO CONCENTRADO PARA BAÑO C/30 LT.	PAQ	\$ 186.13	81.64	0.00	0.00	22.29	33.65	0.00	0.00	81.64	0.00	0.00	0.00	0.00	1	219.21
CONCENTRADO PARA PISOS PINOL C/40 LT.	PZA	\$ 220.68	0.00	110.10	37.40	0.00	0.00	110.10	0.00	0.00	110.10	0.00	0.00	0.00	2	367.71
DESODORANTE PARA BAÑO CON REJILLA PATO PURIFIC C/12	PAQ	\$ 70.47	48.94	0.00	28.15	0.00	48.94	0.00	0.00	48.94	0.00	0.00	48.94	0.00	3	223.90
DESPOCHADOR DE JABÓN AGRANEL COLOR BLANCO KIMBERLY	PZA	\$ 383.10	148.41	0.00	50.41	0.00	148.41	0.00	0.00	0.00	0.00	0.00	148.41	0.00	1	495.65
DESPOCHADOR DE PAPEL HIGIENICO JUMBO CRISOBA	PZA	\$ 361.31	232.55	0.00	0.00	0.00	0.00	30.55	0.00	0.00	0.00	0.00	232.55	0.00	1	495.65
DETERGENTE EN POLVO DE 9 KG. ARCOIRIS	PAQ	\$ 219.68	0.00	0.00	111.82	0.00	0.00	62.67	0.00	0.00	0.00	0.00	0.00	0.00	1	174.49
ESCOBA DE ARAÑA METALICA EL PARDO	PZA	\$ 99.00	68.75	68.75	0.00	68.75	68.75	39.55	0.00	0.00	0.00	0.00	0.00	0.00	3	314.55
ESCOBA DE MIJOS DE 8 HILOS	PZA	\$ 47.00	0.00	32.64	0.00	32.64	18.78	0.00	0.00	32.64	0.00	0.00	0.00	0.00	3	149.33
ESCOBA DE PLÁSTICO PARDO	PAQ	\$ 50.00	175.45	25.45	0.00	25.45	54.77	25.45	0.00	25.45	0.00	25.45	0.00	0.00	7	357.44
ESCURRIDOR DE 40 CON PALO METALICO	PAQ	\$ 29.22	16.33	16.33	0.00	16.33	23.11	0.00	0.00	16.33	20.56	16.33	16.33	20.56	6	162.22
FIBRA ESPONJA CHICA 12 X 8 CM SCOTCH BRITE	VIAJE	\$ 175.41	0.00	9.72	0.00	9.72	0.00	0.00	5.59	9.72	0.00	9.72	0.00	0.00	0	44.48
FIBRA POPULAR VERDE 23 X 15.5 CM. SCOTCH BRIDE	TON	\$ 16.00	0.00	11.11	0.00	11.11	0.00	0.00	0.00	11.11	6.39	11.11	0.00	0.00	3	50.84
FRANELA DE .60 X 1. MT. ROJA, GRIS BLANCA, EL METRO	PZA	\$ 17.16	19.14	7.14	0.00	7.14	0.00	0.00	0.00	7.14	10.85	7.14	0.00	12.29	4	70.82
CINCHOS DE PLASTICO CV-165	CAJA	\$ 18.51	0.00	0.00	0.00	0.00	20.69	0.00	0.00	0.00	8.71	0.00	0.00	0.00	2	29.41
GUANTES DE HULE	CAJA	\$ 38.00	61.49	23.49	0.00	23.49	23.49	23.49	0.00	32.37	0.00	23.49	0.00	0.00	6	211.29
INSECTICIDA RAID MAX DE 490 GRS C/3	CAJA	\$ 136.01	0.00	97.05	0.00	32.96	0.00	97.05	0.00	0.00	0.00	97.05	0.00	0.00	2	324.10
JERGA DE 1 MT.	PZA	\$ 14.00	9.72	0.00	9.72	5.59	9.72	0.00	0.00	0.00	0.00	0.00	9.72	0.00	3	44.48
LAVANDA SENSACIONAL DE 10 LTS.	CUBETA	\$ 260.08	0.00	0.00	0.00	74.20	0.00	0.00	0.00	132.38	0.00	0.00	0.00	0.00	1	206.58
LIMPIADOR EN PASTILLA AZUL 48 GR. PATO PURIFIC C/6	LITRO	\$ 90.47	0.00	0.00	51.43	6.76	0.00	0.00	0.00	0.00	0.00	0.00	51.43	0.00	1	109.61
LIMPIADOR Y PROTECTOR PARA MUEBLES PLEDGE	LITRO	\$ 73.00	0.00	0.00	52.09	0.00	52.09	0.00	0.00	0.00	17.69	0.00	52.09	0.00	2	173.95
MECHUDO C/REPUESTO	PZA	\$ 66.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.23	31.24	0.00	0.00	0.00	2	105.47
MECHUDO DE PABLO DE 1000 GRS	CAJA	\$ 99.00	0.00	68.75	0.00	68.75	0.00	0.00	0.00	68.75	39.55	68.75	0.00	0.00	3	314.55
CUBETA DE PLASTICO DE 20 LT	EQUIPO	\$ 38.71	0.00	0.00	35.35	0.00	0.00	0.00	0.00	145.70	0.00	0.00	0.00	0.00	5	181.06
MECHUDO DE PABLO DE 750 GRS	LITRO	\$ 38.00	0.00	62.99	0.00	62.99	0.00	47.99	0.00	62.99	0.00	62.99	0.00	49.55	9	349.50
PAPEL HIGIENICO DE 255 MTS JUMBO PETALO C/6	PZA	\$ 260.08	0.00	122.14	0.00	122.14	70.27	0.00	0.00	122.14	0.00	122.14	0.00	0.00	2	558.85
POETT LIMPIA PISOS DE 10LTS.	PZA	\$ 97.07	0.00	0.00	0.00	0.00	47.11	0.00	0.00	30.00	0.00	0.00	0.00	0.00	1	77.10
RECOGEDOR DE BASURA CON BASTON DE PLASTICO	PZA	\$ 99.05	0.00	32.64	0.00	32.64	18.78	0.00	0.00	32.64	0.00	32.64	0.00	0.00	2	149.33
SACUDIDOR DE POLVO GRANDE DE 3 MTS.	PZA	\$ 73.00	0.00	50.69	0.00	50.69	29.17	0.00	0.00	50.69	0.00	50.69	0.00	0.00	3	231.94
Vaso térmico desechable Convermex	PZA	\$ 52.00	0.00	0.00	0.00	37.10	12.60	0.00	37.10	0.00	0.00	0.00	37.10	0.00	2	123.91

PROGRAMA ANUAL DE ADQUISICIONES
CALENDARIO DE ARTICULOS POR PARTIDA

PERIODO:
2017

UNIDAD PRESUPUESTAL:
INSTITUTO TECNOLÓGICO SUPERIOR DE JESÚS CARRANZA

PROGRAMA, SUB-PROGRAMA Y PROYECTO
060101

FECHA DE ELABORACIÓN:
ENERO 2017

HOJA

3 DE 3

DESCRIPCION DEL ARTICULO	U.M.	PRECIO UNITARIO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTALES	
															CANTIDAD	IMPORTE
SHAMPOO LOCION DE MANZANA PARA MANOS 4 LITRO	PZA	\$ 67.03	44.63	0.00	44.63	0.00	60.31	44.63	44.63	0.00	44.63	44.63	44.63	0.00	6	372.70
SERVILETA DELSEY	METRO	\$ 113.99	0.00	11.16	0.00	84.96	0.00	0.00	0.00	0.00	84.96	0.00	0.00	0.00	2	181.09
CUADERNO PROFESIONAL SCRIBE CLASICO C/GRANDE 100H	PZA	\$ 28.88	0.00	6.42	0.00	18.91	0.00	0.00	18.91	0.00	0.00	0.00	18.91	0.00	2	63.15
BICOLOR OFFICE DEPOT ROJO/AZUL CAJA CON 12	PZA	\$ 25.78	0.00	7.95	0.00	13.82	0.00	13.82	0.00	13.82	0.00	13.82	0.00	0.00	2	63.23
LIMPIADOR DE PIZARRON BLANCO DE 237 ML, AZOR	PZA	\$ 55.90	0.00	558.41	0.00	0.00	0.00	0.00	0.00	374.04	0.00	0.00	0.00	0.00	17	932.44
MEDICINAS Y PRODUCTOS FARMACEUTICOS	PZA	\$ 5,000.00	0.00	0.00	0.00	0.00	1,242.26	1,242.26	0.00	0.00	163.18	0.00	0.00	0.00	1	2,647.70
BLOCK HOJAS P/ROTAFOOLIO ECOL	PZA	\$ 149.00	0.00	0.00	46.04	0.00	0.00	0.00	0.00	0.00	72.31	0.00	0.00	0.00	1	118.35
VALORES DE TRANSITO	PZA	\$ 10,000.00	0.00	3,090.19	0.00	0.00	0.00	0.00	0.00	0.00	4,852.93	0.00	0.00	0.00	1	7,943.11
BOCADILLOS	PZA	\$ 1,000.00	548.59	548.59	548.59	548.59	548.59	48.59	548.59	48.59	548.59	0.00	4,548.59	1,840.16	10	10,326.05
TE FRUTAL	PZA	\$ 18.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	8.79	0.00	0.00	0.00	1	14.39
REFRESCOS SURTIDO 8/3.5	PAQ	\$ 127.60	0.00	0.00	95.11	0.00	0.00	95.11	0.00	0.00	12.49	0.00	0.00	0.00	2	202.71
UTENSILIOS PARA SERVICIO DE ALIMENTACIÓN	PZA	\$ 44.00	0.00	0.00	0.00	0.00	0.00	12.40	0.00	0.00	2.15	0.00	20.40	0.00	1	34.95
ARENA	PZA	\$ 500.00	0.00	0.00	485.29	0.00	0.00	0.00	309.02	0.00	0.00	0.00	0.00	0.00	2	794.31
CEMENTO	PZA	\$ 15.00	0.00	0.00	1.47	0.00	11.18	0.00	0.00	0.00	11.18	0.00	0.00	0.00	2	23.83
CEMENTO	PZA	\$ 39.00	0.00	18.78	8.64	0.00	28.78	0.00	0.00	0.00	28.78	0.00	0.00	0.00	2	84.99
CEMENTO	PZA	\$ 193.39	0.00	176.32	0.00	0.00	0.00	0.00	0.00	745.35	0.00	0.00	0.00	0.00	5	921.67
PRODUCTOS DE MADERA	PZA	\$ 150.00	0.00	105.44	35.53	60.44	105.44	105.44	105.44	105.44	105.44	0.00	105.44	0.00	6	834.03
APAGADORES Q2 EVOL.	PZA	\$ 30.50	0.00	92.88	0.00	0.00	0.00	0.00	92.88	0.00	0.00	24.64	31.88	0.00	8	242.26
ALAMBRE DUPLEX # 10	PZA	\$ 950.00	0.00	0.00	0.00	677.85	0.00	230.23	0.00	677.85	0.00	0.00	677.85	0.00	2	2,263.79
ARILLO EMPOTRABLE ACERRA	PZA	\$ 99.97	0.00	0.00	0.00	635.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6	635.26
APAGADORES OCULTOS	PZA	\$ 15.00	0.00	66.37	0.00	66.37	66.37	21.37	0.00	51.37	36.37	36.37	48.62	0.00	26	393.18
BREACKER 2X30 REF	PZA	\$ 337.50	0.00	0.00	0.00	0.00	754.68	317.65	0.00	0.00	0.00	0.00	0.00	0.00	3	1,072.32
CABLE UNIPOLAR # 10	PZA	\$ 380.00	0.00	263.88	0.00	0.00	263.88	151.82	0.00	0.00	263.88	263.88	0.00	0.00	3	1,207.35
CLAVIJA DE ALUMINIO NORMAL	PZA	\$ 10.34	0.00	0.00	0.00	0.00	0.00	9.92	0.00	12.72	0.00	0.00	0.00	0.00	2	22.64
CLAVIJA POLARIZADA	PZA	\$ 11.21	0.00	0.00	0.00	0.00	0.00	5.11	0.00	21.59	0.00	0.00	0.00	0.00	2	26.70
CORDON POT # 12	PZA	\$ 1,466.40	0.00	0.00	0.00	0.00	711.63	0.00	0.00	0.00	453.14	0.00	0.00	0.00	1	1,164.78
CAMPANA UNIVERSAL BLANCA 15WTS.	PZA	\$ 204.77	0.00	0.00	0.00	975.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5	975.91
CANALETA DE 1"	PZA	\$ 23.99	0.00	0.00	0.00	0.00	114.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5	114.33
CANALETA P/CABLE	PZA	\$ 21.99	0.00	0.00	0.00	0.00	104.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5	104.80
CABLE UNIPOLAR # 8	PZA	\$ 410.00	0.00	269.06	269.06	269.06	269.06	269.06	269.06	509.51	269.06	269.06	269.06	0.00	7	2,931.01
CHALUPAS PLASTICO 2X4	PZA	\$ 5.00	0.00	-0.15	0.00	0.00	0.00	0.00	0.00	8.09	0.00	0.00	0.00	0.00	2	7.94
CHALUPAS P.V.C.	PZA	\$ 3.45	0.00	0.00	0.00	0.00	0.00	16.44	0.00	0.00	0.00	0.00	0.00	0.00	5	16.44
CHALUPAS GALVANIZADAS	PZA	\$ 4.31	0.00	0.00	0.00	0.00	0.00	3.64	3.15	0.00	0.00	0.45	0.00	0.00	2	7.24
FUENTE DE PODER DE 500 WTS.	PZA	\$ 500.00	0.00	0.00	0.00	0.00	0.00	2,382.93	0.00	0.00	0.00	0.00	0.00	0.00	5	2,382.93
FOCO ESPIRAL DE 20 WTS. Y 65K TECNO	PZA	\$ 67.49	0.00	0.00	31.76	75.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	107.22
CONTACTO VISIBLE DUPLEX	PZA	\$ 13.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.58	0.00	0.00	0.00	0.00	7	98.58
CONTACTOS DUPLEX PORALIZADOS	PZA	\$ 15.00	0.00	85.98	100.98	115.98	100.98	154.58	0.00	85.98	100.98	70.98	100.98	0.00	61	917.43
CONTACTO DOBLE VOL.	PZA	\$ 15.94	0.00	0.00	7.40	0.00	0.00	0.00	0.00	0.00	23.58	0.00	0.00	0.00	2	30.98
LÁMPARAS FLUORESCENTES DE 25 WAT	PZA	\$ 35.00	0.00	0.00	233.02	233.02	268.02	314.90	0.00	198.02	233.02	233.02	233.02	0.00	56	1,946.06
LAMPARA FAROL GOTICO CAFÉ	PZA	\$ 285.22	0.00	0.00	0.00	318.89	0.00	0.00	134.22	0.00	0.00	0.00	0.00	0.00	2	453.11
LAMPARAS VOLTECH 65EC	PZA	\$ 143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022.28	0.00	0.00	0.00	0.00	7	1,022.28
LAMPARAS VOLTECH 85EC	PZA	\$ 199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.49	0.00	0.00	93.65	0.00	2	316.14
SOQUET DE HULE	PZA	\$ 6.90	0.00	0.00	0.00	0.00	0.00	0.00	65.77	0.00	0.00	0.00	0.00	0.00	10	65.77
PORTA LAMPARA HULE	PZA	\$ 6.00	0.00	0.00	0.00	0.00	0.00	28.60	0.00	0.00	0.00	0.00	0.00	0.00	5	28.60
PLACA MARFIL 2 VENTANA	PZA	\$ 33.00	0.00	0.00	31.54	0.00	47.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	78.64
PLACAS DE ALUMINIO	PZA	\$ 11.39	0.00	0.00	5.36	0.00	12.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	18.09
PILAS DE DURACELL 9 VOL.	PZA	\$ 32.49	0.00	0.00	14.81	0.00	0.00	0.00	0.00	62.61	0.00	0.00	0.00	0.00	2	77.42
PILA ALCALINA AAA	PZA	\$ 67.00	0.00	0.00	32.51	20.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	53.22
REFLECTORES 75 WTS.	PZA	\$ 35.00	0.00	0.00	0.00	0.00	0.00	194.61	0.00	0.00	0.00	0.00	0.00	0.00	6	194.61
LAMPARAS TRAKA 3055	PZA	\$ 27.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.54	0.00	0.00	0.00	5	131.54
LAMPARA EMPOTRABLE ALUM.15W	PZA	\$ 140.00	0.00	0.00	0.00	667.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5	667.22
LAMPARA F/85EC	PZA	\$ 199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.41	0.00	0.00	0.00	5	948.41
MANGUERA CORRUGADA C/GUIA DE 3/4	PZA	\$ 366.50	0.00	0.00	0.00	0.00	186.56	104.56	0.00	0.00	0.00	0.00	0.00	0.00	1	291.12
EXTENSIÓN P/TEL.	PZA	\$ 12.00	0.00	0.00	0.00	0.00	0.00	3.42	0.00	0.00	6.11	0.00	0.00	0.00	1	9.53
EXTENSIÓN P/JACT	PZA	\$ 14.60	0.00	0.00	0.00	0.00	0.00	0.00	4.17	0.00	7.43	0.00	0.00	0.00	1	11.60
CINTA DE AISLAR	PZA	\$ 10.50	0.00	0.00	0.00	0.00	61.30	0.00	0.00	30.44	0.00	0.00	0.00	0.00	9	91.74
SOLERA 1/8X1	PZA	\$ 74.00	0.00	0.00	0.00	0.00	37.67	0.00	0.00	0.00	21.11	0.00	0.00	0.00	1	58.78

PROGRAMA ANUAL DE ADQUISICIONES
CALENDARIO DE ARTICULOS POR PARTIDA

PERIODO:
2017

UNIDAD PRESUPUESTAL:
INSTITUTO TECNOLOGICO SUPERIOR DE JESÚS CARRANZA

PROGRAMA, SUB-PROGRAMA Y PROYECTO
060101

FECHA DE ELABORACIÓN:
ENERO 2017

HOJA

3 DE 3

DESCRIPCION DEL ARTICULO	U.M.	PRECIO UNITARIO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TTALES	
															CANTIDAD	IMPORTE
BROCHA BRU-6	PZA	\$ 42.00	0.00	0.00	0.00	0.00	166.71	0.00	0.00	77.87	77.87	77.87	0.00	0.00	10	400.33
BROCHA BRU-1/2	PZA	\$ 5.60	0.00	2.68	0.00	0.00	0.00	0.00	0.00	3.69	0.00	0.00	0.00	0.00	1	6.37
BROCHA BRU-2	PZA	\$ 10.35	0.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	24.04	17.00	0.00	0.00	4	43.73
BROCHA BRU-4	PZA	\$ 25.86	0.00	4.31	0.00	0.00	0.00	0.00	0.00	0.00	32.80	32.80	0.00	0.00	3	69.90
BROCHA BREN-6	PZA	\$ 58.00	0.00	0.00	0.00	56.23	0.00	0.00	0.00	49.54	223.54	223.54	0.00	0.00	10	552.84
CEPILLO DE ALAMBRE	PZA	\$ 27.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.14	78.48	0.00	0.00	6	150.63
PASADOR PAL-35	PZA	\$ 24.99	0.00	0.00	0.00	0.00	0.00	4.89	0.00	0.00	37.25	37.25	0.00	0.00	3	79.40
ESPATULA E-4F	PZA	\$ 20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.99	70.77	51.99	0.00	0.00	9	174.75
ESTOPA 300 GRs.	PZA	\$ 43.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	9.84	9.84	0.00	0.00	0	20.97
RODILLOS	PZA	\$ 37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.96	91.04	54.04	35.04	0.00	9	324.08
PRO MIL PLUS BLANCO	PZA	\$ 1,500.00	0.00	0.00	0.00	0.00	0.00	14,297.61	0.00	0.00	0.00	0.00	0.00	0.00	10	14,297.61
PRO MIL PLUS VERDE	PZA	\$ 1,500.00	0.00	0.00	0.00	0.00	0.00	14,297.61	0.00	0.00	0.00	0.00	0.00	0.00	10	14,297.61
PRO MIL PLUS AZUL	PZA	\$ 1,500.00	0.00	0.00	0.00	0.00	0.00	14,297.61	0.00	0.00	0.00	0.00	0.00	0.00	10	14,297.61
ESMALTE X-TRONS	PZA	\$ 76.50	0.00	0.00	0.00	231.66	231.66	0.00	0.00	0.00	275.00	0.00	0.00	0.00	10	738.31
GASOLINA	PZA	\$ 13.00	9,831.49	5,281.49	6,581.49	5,931.49	10,286.49	7,881.49	9,831.49	9,831.49	4,636.73	4,631.49	7,231.49	4,631.49	6,661	86,588.08
UNIFORMES	PZA	\$ 250.00	4,420.42	11,920.42	5,670.42	5,670.42	5,670.42	5,670.42	5,670.42	4,920.42	13,974.92	4,420.42	4,420.42	4,420.42	307	76,849.63
BALONERAS RECTAS DE 04 BALONES	PZA	\$ 370.00	0.00	0.00	188.34	0.00	105.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	293.90
ARTÍCULOS DEPORTIVOS	PZA	\$ 300.00	0.00	1,127.32	827.32	427.32	0.00	1,127.32	0.00	827.32	703.23	1,127.32	32.82	0.00	21	6,200.00
CONOS DE COLOR NARANJA MEDIANO	PZA	\$ 37.00	0.00	0.00	0.00	41.10	4.38	0.00	0.00	25.60	0.00	0.00	0.00	0.00	2	71.09
COSTAL BALONERO GRANDE DE 46*120 CM	PZA	\$ 364.00	0.00	0.00	0.00	271.31	35.64	0.00	271.31	0.00	0.00	0.00	0.00	0.00	2	578.26
DISCOS COLOR NARANJA	PZA	\$ 156.00	0.00	0.00	0.00	0.00	44.51	0.00	79.41	0.00	0.00	0.00	0.00	0.00	1	123.91
CALZADO DEPORTIVO	PZA	\$ 650.00	0.00	0.00	0.00	330.86	185.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	516.30
UNIFORME DE TELA MICROFIBRA	PZA	\$ 45.00	0.00	0.00	0.00	100.62	42.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3	142.98
EMBLEMAS BANDERAS Y BANDERINES	PZA	\$ 190.00	0.00	0.00	0.00	96.71	54.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	150.92
TELAS	PZA	\$ 25.00	0.00	165.97	0.00	165.97	0.00	165.97	0.00	0.00	234.87	140.97	0.00	0.00	35	873.74
REFACCIONES, ACCESORIOS Y HERRAMIENTAS	PZA	\$ 1,666.67	2,590.63	923.96	923.96	923.96	923.96	2,590.63	923.96	5,037.03	923.96	923.96	923.96	923.96	11	18,533.93
ABRAZADERA UÑA 1/2	PZA	\$ 5.00	0.00	0.00	2.35	0.00	0.00	0.00	0.00	0.00	5.59	0.00	0.00	0.00	2	7.94
ENGRAPADORA INDUSTRIAL	PZA	\$ 307.76	0.00	0.00	178.85	0.00	0.00	0.00	0.00	113.12	0.00	113.16	0.00	0.00	1	405.13
ESCUADRA EC-12	PZA	\$ 58.00	0.00	0.00	16.55	0.00	0.00	0.00	0.00	29.52	0.00	0.00	0.00	0.00	1	46.07
CONECTOR P/FREGADERO	PZA	\$ 17.56	0.00	0.00	4.75	0.00	0.00	0.00	0.00	0.00	23.14	0.00	0.00	0.00	2	27.90
CESPOL P/ FREGADERO	PZA	\$ 56.04	0.00	0.00	2.55	19.38	0.00	0.00	0.00	0.00	19.38	0.00	0.00	0.00	1	41.30
MANGUERA P/GAS	PZA	\$ 90.50	0.00	0.00	8.83	0.00	0.00	0.00	0.00	3.04	0.00	0.00	0.00	0.00	0	11.87
MANGUERA P/JARDIN 1/2	PZA	\$ 5.17	0.00	4.88	0.00	0.00	0.00	0.00	0.00	11.01	0.00	0.00	0.00	0.00	3	15.89
RODAJAS ESFERA RO-4UE	PZA	\$ 16.00	0.00	15.06	0.00	0.00	0.00	0.00	0.00	35.78	0.00	0.00	0.00	0.00	3	50.84
BROCA P/CONCRETO 1/4X6	PZA	\$ 56.04	0.00	16.28	0.00	0.00	12.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	28.60
HECHURA DE LLAVES PARA CERRADURAS	PZA	\$ 15.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.87	0.00	0.00	0.00	35	544.87
HECHURAS DE LLAVES PARA CERRADURAS	PZA	\$ 16.00	0.00	175.46	0.00	692.59	0.00	0.00	0.00	0.00	792.59	64.59	0.00	0.00	108	1,725.24
CANDADO	PZA	\$ 68.96	0.00	39.92	0.00	817.44	0.00	2,265.60	0.00	0.00	2,679.36	0.00	755.69	0.00	95	6,558.03
CABLE NYLON	PZA	\$ 52.00	0.00	0.00	0.00	0.00	58.14	0.00	0.00	58.14	0.00	0.00	7.64	0.00	2	123.91
RAFIA	PZA	\$ 54.80	0.00	0.00	39.10	0.00	0.00	0.00	39.10	0.00	39.10	0.00	13.28	0.00	2	130.58
CORDEL AMARILLO DE N°6	PZA	\$ 34.56	0.00	0.00	17.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.86	0.00	1	27.45
CINTA FIBATAPE ULTRADELGADA	PZA	\$ 107.76	0.00	0.00	120.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.71	0.00	2	171.19
TORNILLO ESTUFA 5/32X3/4	PZA	\$ 0.86	0.00	0.00	0.00	0.00	17.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20	17.08
REMACHADORA RE-10P	PZA	\$ 307.76	0.00	0.00	0.00	0.00	156.66	87.80	0.00	0.00	0.00	0.00	0.00	0.00	1	244.46
REMACHES R-56B	PZA	\$ 12.00	0.00	0.00	0.00	0.00	41.67	41.67	41.67	41.67	0.00	23.97	0.00	0.00	16	190.63
TORNILLO METAL DE 1/2	PZA	\$ 14.65	0.00	0.00	256.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17	256.01
TAQUETE DE PLASTICO 1/4	PZA	\$ 15.80	0.00	0.00	0.00	4.28	20.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	25.10
CERRADURAS	PZA	\$ 50.00	0.00	0.00	0.00	873.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17	873.74
CHAPAS	PZA	\$ 50.00	0.00	0.00	0.00	873.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17	873.74
PASADORES	PZA	\$ 50.00	0.00	0.00	0.00	873.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17	873.74
BISAGRAS	PZA	\$ 20.00	0.00	0.00	0.00	773.74	0.00	84.12	0.00	0.00	0.00	0.00	0.00	0.00	43	857.86
TOPE RECTO P/PARED	PZA	\$ 33.00	0.00	0.00	0.00	9.41	16.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	26.21
FIJA PUERTA C/GOMA	PZA	\$ 63.02	0.00	0.00	0.00	17.98	32.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	50.06
TARJETAS INTELIGENTES DE CONTROL	PZA	\$ 1,740.00	0.00	0.00	0.00	507.29	287.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	794.31
MANIJAS PARA PUERTAS	PZA	\$ 50.00	0.00	0.00	0.00	868.04	0.00	1,368.04	0.00	0.00	0.00	146.86	0.00	0.00	48	2,382.93
AUDIFONO PANASONIC	PZA	\$ 170.17	0.00	0.00	0.00	93.88	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	1	108.88
CABLE DE EXTENSION USB 3MT BELKIN	PZA	\$ 130.00	0.00	0.00	106.26	91.26	0.00	0.00	0.00	0.00	12.97	0.00	0.00	0.00	2	210.49

PROGRAMA ANUAL DE ADQUISICIONES
CALENDARIO DE ARTICULOS POR PARTIDA

PERIODO:
2017

UNIDAD PRESUPUESTAL:
INSTITUTO TECNOLÓGICO SUPERIOR DE JESÚS CARRANZA

PROGRAMA, SUB-PROGRAMA Y PROYECTO
060101

FECHA DE ELABORACIÓN:
ENERO 2017

HOJA

3 DE 3

DESCRIPCION DEL ARTICULO	U.M.	PRECIO UNITARIO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTALES	
															CANTIDAD	IMPORTE
FUENTE DE PODER DE 450 WATTS.	PZA	\$ 400.00	0.00	0.00	283.61	0.00	0.00	0.00	0.00	0.00	34.12	0.00	0.00	0.00	1	317.72
UNIDAD LECTORA DE DVD-RW	PZA	\$ 522.00	0.00	0.00	0.00	0.00	0.00	792.42	0.00	0.00	36.85	0.00	0.00	0.00	2	829.26
REGULADOR KOBLLENZ 1200 WATTS	PZA	\$ 350.00	0.00	0.00	260.88	260.88	0.00	0.00	0.00	0.00	34.27	0.00	0.00	0.00	2	556.02
SERVICIO DE TELEFONIA CONVENCIONAL	SERV	\$ 1,500.00	2,331.56	831.56	831.56	2,331.56	831.56	831.56	831.56	4,533.33	831.56	831.56	831.56	831.56	11	16,680.54
SERVICIO DE MENSAJERIA	SERV	\$ 500.00	0.00	347.21	0.00	199.76	347.21	0.00	0.00	347.21	0.00	0.00	347.21	0.00	3	1,588.62
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	SERV	\$ 5,000.00	0.00	0.00	0.00	171.34	554.38	0.00	0.00	0.00	2,054.38	0.00	0.00	0.00	1	2,780.09
ASESORIAS ASOCIADAS A CONVENIOS Y ACUERDOS	SERV	\$ 12,100.00	0.00	0.00	0.00	2,318.49	0.00	9,359.42	9,359.42	1,759.42	0.00	0.00	0.00	0.00	2	22,796.74
SERVICIOS FINANCIEROS Y BANCARIOS	SERV	\$ 348.00	204.00	653.47	552.00	204.00	204.00	552.00	204.00	204.00	204.00	204.00	204.00	204.00	10	3,593.46
SEGURO DE BIENES PATRIMONIALES	SERV	\$ 10,000.00	0.00	0.00	0.00	7,943.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	7,943.11
CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	SERV	\$ 3,750.00	21,373.52	1,494.62	5,244.62	1,494.62	5,244.62	1,494.62	5,244.62	1,494.62	1,494.62	2,734.82	7,472.33	1,494.62	15	56,282.22
CONSERVACION Y MANTENIMIENTO DE EQUIPO Y MOBILIARIO DE ADMINISTRACION	SERV	\$ 15,989.26	0.00	8,452.89	0.00	7,053.53	0.00	41,687.97	0.00	7,053.53	0.00	7,053.53	0.00	7,053.53	5	78,354.98
CONSERV. Y MANTTO. DE VEHICULOS ADSCRITOS A SERV. ADMINISTRATIVOS	SERV	\$ 1,730.83	0.00	618.31	11,887.48	618.31	618.31	2,349.14	618.31	2,349.14	2,349.14	2,349.14	618.32	1,073.51	15	25,449.06
OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN E INFORMACIÓN	SERV	\$ 35,000.00	2,284.66	2,284.66	4,954.27	2,284.66	2,284.66	2,284.66	2,284.66	2,284.66	2,284.66	2,284.66	2,284.66	0.00	1	27,800.90
IMPRESIONES	SERV	\$ 38,333.33	62,081.05	0.00	102,624.16	0.00	62,081.05	0.00	62,081.05	0.00	62,081.05	0.00	62,081.05	0.00	11	413,029.40
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES	PZA	\$ 191,545.82	0.00	57,082.22	0.00	27,082.22	0.00	0.00	58,811.61	0.00	0.00	0.00	0.00	0.00	1	142,976.06
PASAJES NACIONALES A SERVIDORES PÚBLICOS (TERRESTRES)	PZA	\$ 2,513.75	913.48	10,968.48	3,427.23	8,454.73	913.48	3,427.23	3,427.23	913.48	2,234.43	3,427.23	913.48	913.48	16	39,934.01
VIATICOS EN EL PAIS	PZA	\$ 300.00	484.95	334.95	484.95	8,906.24	2,284.95	484.95	484.95	424.34	10,384.95	484.95	284.95	284.95	84	25,330.11
TRASLADOS LOCALES	PZA	\$ 100.00	252.66	252.66	1,742.11	252.66	252.66	1,852.66	6,252.66	8,252.66	14,752.66	253.02	252.66	252.66	346	34,621.72
VEHÍCULOS TERRESTRES PARA SERVICIOS ADMINISTRATIVOS	UNIDAD	\$ 180,000.00	0.00	0.00	0.00	0.00	142,976.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	142,976.06
ESPECTACULOS CULTURALES	EVENTO	\$ 500.00	0.00	417.52	0.00	3,317.25	217.52	467.52	1,217.52	2,417.52	917.52	355.65	1,367.52	1,417.52	24	12,113.03
ACTIVIDADES CIVICAS Y FESTIVIDADES	EVENTO	\$ 500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,574.40	0.00	0.00	0.00	7	3,574.40
CONGRESOS Y CONVENCIONES	EVENTO	\$ 500.00	0.00	0.00	0.00	3,090.19	0.00	0.00	0.00	0.00	4,852.93	0.00	0.00	0.00	16	7,943.11
ESCRITORIOS	PZA	\$ 1,800.00	0.00	0.00	1,284.35	436.23	0.00	1,284.35	0.00	0.00	1,284.35	0.00	0.00	0.00	2	4,289.28
SILLA SECRETARIAL	PZA	\$ 1,500.00	0.00	1,008.90	0.00	0.00	1,095.37	1,008.90	1,008.90	0.00	1,008.90	1,008.90	0.00	1,008.90	5	7,148.80
ARCHIVERO	PZA	\$ 4,000.00	0.00	1,861.01	5,861.01	0.00	0.00	5,861.01	6,796.69	0.00	1,861.01	0.00	0.00	0.00	6	22,240.72
CENTRO DE TRABAJO MADERA METAL	PZA	\$ 1,500.00	0.00	0.00	0.00	783.82	605.88	2,283.82	2,283.82	0.00	0.00	0.00	0.00	0.00	4	5,957.34
ATENCIÓN A VISITANTES	SERV	\$ 25,000.00	1,631.90	1,631.90	3,538.76	1,631.90	1,631.90	1,631.90	1,631.90	1,631.90	1,631.90	1,631.90	1,631.90	1,631.90	1	19,857.79
MUEBLES ESCOLARES	PZA	\$ 25,000.00	0.00	4,632.32	0.00	0.00	15,225.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	19,857.79
			111,881.99	135,242.53	177,455.36	111,325.01	270,229.57	154,366.04	192,095.72	69,288.89	157,175.42	40,125.11	102,583.71	27,664.50		1,549,433.85

PROGRAMA ANUAL DE ADQUISICIONES
CONSOLIDADO POR SECTOR

UNIDAD PRESUPUESTAL: INSTITUTO TECNOLOGICO SUPERIOR DE JESÚS CARRANZA

FECHA DE ELABORACION:
ENERO 2017

HOJA 1 DE 3

DEPENDENCIA	PRESUPUESTO AUTORIZADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL ANUAL
FEDERAL	\$ 2,088,044.85	\$ 107,028.01	\$ 272,782.44	\$ 172,592.80	\$ 110,267.79	\$ 214,612.67	\$ 252,212.29	\$ 169,284.37	\$ 186,425.69	\$ 202,609.97	\$ 136,864.64	\$ 184,625.28	\$ 78,738.88	\$ 2,088,044.85
TOTAL	\$ 2,088,044.85	\$ 107,028.01	\$ 272,782.44	\$ 172,592.80	\$ 110,267.79	\$ 214,612.67	\$ 252,212.29	\$ 169,284.37	\$ 186,425.69	\$ 202,609.97	\$ 136,864.64	\$ 184,625.28	\$ 78,738.88	\$ 2,088,044.85

PROGRAMA ANUAL DE ADQUISICIONES
CONSOLIDADO POR UNIDAD PRESUPUESTAL

PERIODO:
2017

UNIDAD PRESUPUESTAL:
INSTITUTO TECNOLÓGICO SUPERIOR DE JESÚS CARRANZA

PROGRAMA, SUB-PROGRAMA Y PROYECTO
230101

FECHA DE ELABORACIÓN:
ENERO 2017

HOJA 2 DE 3

PARTIDA	CONCEPTO	PRESUPUESTO AUTORIZADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL ANUAL
21100001	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,726,771.00	176.28	846.29	12,149.12	1,197.96	9,108.67	9,202.70	8,679.85	5,419.37	9,546.72	8,614.94	10,264.98	2,809.88	\$ 78,016.75
21200001	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN		13,614.55	9,158.70	22,224.75	8,591.18	17,167.91	11,965.43	23,058.16	12,508.61	13,212.52	23,441.24	13,109.52	2,089.35	\$ 170,141.92
21600001	MATERIAL DE LIMPIEZA		9,414.45	14,309.17	6,548.73	5,264.32	5,659.39	4,547.00	4,885.27	6,230.85	6,696.76	6,888.29	6,630.52	6,267.56	\$ 83,342.31
22100004	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS		1,359.90	3,011.75	574.25	1,578.86	2,676.30	2,210.26	1,923.61	2,057.03	72.99	1,931.60	4,462.83	1,328.19	\$ 23,187.57
24400001	MADERA Y PRODUCTOS DE MADERA		-	377.18	377.18	377.18	527.18	377.18	377.18	377.18	227.18	-	-	-	\$ 3,017.45
24600001	MATERIAL ELÉCTRICO Y ELECTRÓNICO		-	5,888.26	3,474.47	7,776.08	8,415.45	1,220.82	6,977.85	2,870.01	6,259.13	1,381.37	1,096.71	701.56	\$ 46,061.72
24900001	PINTURAS		-	17,121.56	-	-	-	-	18,521.56	237.62	-	-	-	10,121.56	\$ 46,002.29
26100003	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICIOS ADMINISTRATIVOS		17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	\$ 215,096.55
27100001	VESTUARIO Y UNIFORMES		-	12,122.49	-	6,622.49	12,122.49	-	-	7,122.49	12,122.49	-	12,122.49	-	\$ 62,234.92
27200001	PRENDAS DE PROTECCIÓN		-	-	8,115.15	-	4,953.15	-	4,985.15	-	9,023.15	-	-	-	\$ 27,076.59
27300001	ARTÍCULOS DEPORTIVOS		-	14,323.70	432.31	432.31	-	-	432.31	14,423.70	-	1,032.31	732.31	-	\$ 31,808.96
29100001	REFACCIONES, ACCESORIOS Y HERRAMIENTAS		-	-	5,703.42	5,703.42	5,749.97	5,703.42	5,703.42	5,703.42	5,703.42	5,703.42	5,703.42	-	\$ 51,377.34
31800003	SERVICIO DE MENSAJERÍA		2,407.35	-	1,907.35	-	1,407.35	-	-	1,907.35	-	1,907.35	-	2,407.35	\$ 11,944.08
32500003	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVICIOS ADMINISTRATIVOS		-	12,572.71	12,572.71	-	-	-	-	-	12,572.71	12,572.71	-	-	\$ 50,290.84
32900001	OTROS ARRENDAMIENTOS		-	5,050.52	-	-	5,550.52	-	5,550.52	7,050.52	-	4,550.52	-	3,050.52	\$ 30,803.14
33100001	ASESORÍAS ASOCIADAS A CONVENIOS O ACUERDOS		5,768.31	-	-	-	-	13,515.73	5,102.97	5,102.97	5,102.97	-	-	-	\$ 34,592.93
33400001	CAPACITACIÓN		-	72,702.91	-	-	-	-	-	47,095.92	-	-	-	-	\$ 119,798.83
35100001	CONSERVACIÓN Y MANTENIMIENTO DE INMUEBLES (EDIFICIOS PÚBLICOS)		21,093.79	-	19,464.89	-	21,964.89	-	23,214.89	-	21,964.89	-	23,214.89	-	\$ 130,918.25
35200001	CONSERVACIÓN Y MANTENIMIENTO DE EQUIPO Y MOBILIARIO DE ADMINISTRACIÓN		-	-	7,223.72	-	9,723.72	-	9,723.72	-	5,723.72	-	9,723.72	-	\$ 42,118.58
35300001	CONSERVACIÓN Y MANTENIMIENTO DE BIENES INFORMÁTICOS		-	5,508.39	17,508.39	-	8,508.39	19,520.03	-	8,508.39	17,508.39	17,508.39	5,508.39	-	\$ 100,078.78
35500003	CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRITOS A SERVICIOS ADMINISTRATIVOS		8,031.23	14,954.55	14,954.55	14,089.13	13,223.72	14,954.55	14,954.55	14,954.55	14,954.55	14,954.55	14,954.55	11,492.89	\$ 166,473.37
36100004	IMPRESIONES		5,249.24	3,400.09	5,249.24	4,249.24	29,972.21	5,249.24	5,249.24	3,400.09	6,527.85	8,377.00	28,123.05	3,400.09	\$ 108,446.57
37500001	VIÁTICOS NACIONALES A SERVIDORES PÚBLICOS		10,906.10	12,106.10	13,906.10	10,306.10	7,606.10	17,506.10	7,606.10	13,606.10	4,006.10	8,806.10	11,506.10	11,506.10	\$ 129,373.19
37900001	TRASLADOS LOCALES		4,069.91	1,370.13	1,370.13	4,069.91	1,370.13	6,519.91	1,270.13	4,469.91	1,270.13	1,270.13	4,619.91	1,270.13	\$ 32,940.50
38200001	ESPECTÁCULOS CULTURALES		1,957.37	2,457.37	-	1,957.37	2,457.37	2,457.37	-	2,457.37	1,457.37	-	2,457.37	2,457.37	\$ 20,116.34
38200002	ACTIVIDADES CÍVICAS Y FESTIVIDADES		1,911.63	2,411.63	911.63	1,911.63	1,911.63	2,411.63	-	2,411.63	1,911.63	-	2,411.63	1,911.63	\$ 20,116.34
51100001	MOBILIARIO Y EQUIPO DE OFICINA		-	26,948.33	-	-	26,611.42	-	-	-	18,104.70	-	-	-	\$ 71,664.45
51500001	BIENES INFORMÁTICOS		-	18,215.89	-	18,215.89	-	6,914.99	-	-	10,715.89	-	6,914.99	-	\$ 60,977.65
52300001	EQUIPO FOTOGRÁFICO		3,143.18	-	-	-	-	3,143.18	3,143.18	-	-	-	3,143.18	-	\$ 12,572.71
52900003	MUEBLES ESCOLARES		-	-	-	-	-	31,431.78	-	585.89	-	-	-	-	\$ 32,017.66
56400001	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL		-	-	-	-	-	75,436.26	-	-	-	-	-	-	\$ 75,436.26
	TOTAL	1,660,775.40	\$ 107,028.01	\$ 272,782.44	\$ 172,592.80	\$ 110,267.79	\$ 214,612.67	\$ 252,212.29	\$ 169,284.37	\$ 186,425.69	\$ 202,609.97	\$ 136,864.64	\$ 184,625.28	\$ 78,738.88	\$ 2,088,044.85

PROGRAMA ANUAL DE ADQUISICIONES
CALENDARIO DE ARTICULOS POR PARTIDA

PERIODO:
2017

UNIDAD PRESUPUESTAL:
INSTITUTO TECNOLOGICO SUPERIOR DE JESÚS CARRANZA

PROGRAMA, SUB-PROGRAMA Y PROYECTO
060101

FECHA DE ELABORACIÓN:
ENERO 2017

HOJA

3 DE 3

DESCRIPCION DEL ARTICULO	U.M.	PRECIO UNITARIO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTALES	
															CANTIDAD	IMPORTE
CAJA ARCHIVO MUERTO TAMAÑO CARTA /PLASTICO	PZA	58.90	-	-	-	-	-	2,369.70	-	-	-	-	-	-	40	2,369.70
CARPETA LEFORT VERDE DE PALANCA T/CARTA	PZA	31.90	-	-	326.33	-	-	-	358.23	-	-	358.23	-	-	33	1,042.78
CARPETA PANORAMICA CARTA 1" WILSON JONES	PZA	62.90	-	-	-	-	237.25	-	-	-	-	237.25	-	-	8	474.49
CARPETA PANORAMICA CARTA 1.5" WILSON JONES	PZA	73.50	-	-	1,108.91	-	-	-	-	-	-	-	-	-	15	1,108.91
CARPETA PANORAMICA CARTA 2" WILSON JONES	PAQ	75.50	112.73	188.23	188.23	188.23	188.23	188.23	188.23	188.23	188.23	188.23	188.23	188.23	29	2,183.25
CINTA PARA DUCTOS	JGO	84.00	-	-	-	-	-	316.83	-	-	-	-	-	-	4	316.83
DESPACHADOR DE CLIPS CHICO C/50 CLIPS	PAQ	10.00	-	-	12.57	-	-	-	-	-	12.57	12.57	12.57	12.57	6	62.86
DESPACHADOR DE CLIPS JUMBO C/50 CLIPS	PAQ	14.00	-	-	17.60	-	-	-	-	-	17.60	17.60	17.60	17.60	6	88.01
ESTUCHE PARA CD/DVD	PAQ	4.00	-	-	270.26	-	270.26	270.26	270.26	-	618.26	270.26	270.26	28.26	567	2,268.12
ETIQUETA FORMA CONTINUA CAJA C/5000 AVERY	CAJA	300.00	-	-	377.18	-	-	-	-	-	-	-	-	377.18	3	754.36
ETIQUETA LASER BLANCA 1 X 2 5/8 CON 750 AVERY	CAJA	145.00	-	-	182.30	-	-	-	-	-	-	-	-	182.30	3	364.61
CAJA PAPEL RECICLADO 100%	CAJA	449.00	-	564.51	-	-	564.51	-	564.51	-	564.51	-	564.51	-	6	2,822.57
ETIQUETA RECTANGULAR BLANCA 19 X 38 MM C/600 TUK	CAJA	18.00	-	-	-	-	-	-	-	-	-	-	-	45.26	3	45.26
ETIQUETA RECTANGULAR BLANCA 19 X 50 MM C/480 TUK	PZA	18.00	-	-	22.63	-	-	-	-	-	-	-	-	22.63	3	45.26
ETIQUETA RECTANGULAR BLANCA 50 X 100 MM CON 80 TUK	PAQ	18.00	-	-	22.63	-	-	-	-	22.63	-	-	-	22.63	4	67.89
ETIQUETAS LASER PARA DIRECCIONES CON 2000 AVERY	PAQ	155.00	-	-	194.88	-	-	-	-	194.88	-	-	-	194.88	4	584.63
ETIQUETAS LASER CD/DVD CON 50 CD STOMPER (DISCO)	PAQ	291.00	-	-	365.87	-	-	365.87	-	365.87	-	-	365.87	365.87	6	1,829.33
FOLDER CARTA AMARILLO PAQUETE CON 100	PAQ	210.00	-	-	264.03	264.03	264.03	264.03	264.03	264.03	264.03	264.03	264.03	264.03	13	2,640.27
FOLDER OFICIO AMARILLO PAQUETE CON 100	PZA	230.00	-	-	-	-	289.17	-	289.17	-	289.17	-	289.17	-	5	1,156.69
FOLDER COLGANTE ARCOIRIS CARTA CAJA CON 25 OXFORD	PAQ	155.00	-	-	-	-	-	194.88	-	-	194.88	-	-	-	3	389.75
FOLDER MANILA OFICIO CAJA CON 100 PROFILE	PAQ	91.00	-	-	114.41	-	114.41	-	114.41	-	114.41	-	114.41	-	6	572.06
FOLIADOR RNM7A CON 7 DIGITOS	PAQ	416.00	-	-	-	-	-	-	-	523.02	-	-	-	-	1	523.02
INDICES SEPARADORES 10 DIVISIONES	PAQ	27.00	-	-	-	-	576.14	-	657.14	-	1,008.14	-	576.14	-	104	2,817.54
INDICES SEPARADORES 13 DIVISIONES	PZA	35.00	-	-	85.76	-	-	85.76	-	-	85.76	-	-	50.76	9	308.03
INDICES SEPARADORES 15 DIVISIONES	PZA	35.00	-	-	85.76	-	-	85.76	-	-	85.76	-	-	50.76	9	308.03
INDICES SEPARADORES 31 DIVISIONES	PAQ	35.00	-	-	44.00	-	-	44.00	-	-	44.00	-	-	44.00	5	176.02
LAPIZ DE GRAFITO HB N02 CAJA C/12 OFFICE DEPOT	PAQ	3.00	-	-	50.83	-	50.83	140.83	-	-	80.83	-	129.29	-	151	452.62
LAPIZ ADHESIVO BIC 21 GRAMOS PIEZA	CAJA	7.00	-	-	61.38	-	-	-	69.38	-	69.38	-	61.38	-	37	261.51
LAPIZ ADHESIVO PRITT 10 GRAMOS PAQUETE	PAQ	14.00	-	-	34.84	20.84	34.84	34.84	34.84	34.84	34.84	34.84	34.84	34.84	24	334.43
LIBRO DE ACTAS 100 HOJAS FORMA FRANCESA BLUELINE	PAQ	85.34	-	-	-	-	214.59	-	-	-	-	-	-	-	3	214.59
MARCADOR MAGISTRAL AZOR C/3 MARCADORES + BORRADOR	PAQ	49.00	-	-	-	-	-	-	-	-	-	-	1,355.34	-	28	1,355.34
MARCADOR PERMANENTE MEGA SIZE NEGRO AZOR	PZA	12.00	-	-	211.22	-	-	-	-	-	-	-	-	-	18	211.22
MARCADOR PERMANENTE PARA CD/DVD OFFICE DEPOT	PZA	14.00	-	-	51.45	-	51.45	51.45	23.45	-	51.45	51.45	51.45	37.45	26	369.64
MARCATEXO AVERY COLOR AMARILLO C/4	PAQ	17.15	-	-	-	-	-	36.89	-	36.89	-	36.89	-	24.04	8	134.72
MASKING TAPE 110 USO GENERAL 36MM X 50M c/1	PAQ	26.00	-	-	-	-	-	-	-	-	65.38	-	-	-	3	65.38
MASKING TAPE TUK 110 USO GENERAL 18MM X 50M	PAQ	10.00	-	-	62.43	-	62.43	62.43	62.43	62.43	52.43	-	-	-	36	364.61
MICA CON BROCHE CAIMAN 6.5 X 9.5 CM GBC	PZA	18.00	-	-	-	-	-	-	67.89	-	-	-	-	-	4	67.89
MICA TERMICA RIGIDA C/25 11.5 X 8 CM. GBC.	PAQ	31.00	-	-	-	-	-	-	77.95	-	-	-	-	-	3	77.95
PAPEL CARBON TAMANO CARTA MANUAL C/100 PELIKAN	PAQ	151.00	-	-	-	-	-	-	-	189.85	-	-	-	189.85	3	379.70
PAPEL MULTIFUNCIONAL T/CARTA	PAQ	414.31	-	-	-	-	-	-	-	1,041.81	-	-	-	-	3	1,041.81
PAPEL CARTA CAJA CON 5,000 HOJAS OFFICE DEPOT C/10 PAQ	PZA	500.00	-	-	5,882.07	-	4,882.07	2,882.07	3,882.07	-	3,882.07	4,882.07	3,882.07	-	60	30,174.51
PAPEL CARTA PAQUETE C/ 100 HOJAS BLANCAS OPALINA CARTULINA	CAJA	86.12	-	-	546.92	-	546.92	546.92	546.92	633.04	546.92	546.92	633.04	-	53	4,547.60
PAPEL CARTA PAQUETE C/ 100 HOJAS BLANCAS OPALINA PAPEL	PAQ	47.32	-	-	293.41	-	293.41	293.41	293.41	293.41	293.41	293.41	293.41	151.45	53	2,498.75
PAPEL CONTAC ROLLO	PAQ	96.00	-	-	-	-	-	-	-	-	241.40	-	-	-	3	241.40
PAPEL OFFICE DEPOT INKJET RESMA C/500 HOJAS 90 GR. (EXTRA BALNCAS)	PAQ	96.50	-	-	245.41	-	245.41	245.41	245.41	341.91	245.41	341.91	245.41	148.91	24	2,305.21
PAPEL OFICIO PAQUETE C/ 500 HOJAS BLANCAS OFFICE DEPOT	PAQ	50.00	63.55	63.55	67.55	63.55	67.55	67.55	67.55	67.55	67.55	67.55	67.55	63.55	16	794.60
PEGAMENTO BLANCO RESISTOL 850 FRASCO 500 GRAMOS	PZA	53.00	-	-	66.64	66.64	66.64	66.64	66.64	66.64	66.64	66.64	66.64	66.64	13	666.35
PIZARRON BLANCO	PZA	233.00	-	-	-	-	-	-	-	585.89	-	-	-	-	3	585.89
PERFORADORA DE 2 ORIFICIOS	FRASCO	103.00	-	-	129.50	-	-	-	129.50	129.50	-	-	-	-	4	388.50
PERFORADORA DE 3 ORIFICIOS	PZA	311.00	-	-	391.01	-	-	-	-	391.01	-	-	-	-	3	782.02
PORTADOCUMENTOS DE VARIAS DIVISIONES PARA MAESTRO	PZA	103.00	-	-	-	-	-	-	-	259.00	-	-	-	-	3	259.00
LISTON DE 9.14 MTS.	PZA	101.29	-	-	-	-	-	-	-	-	-	382.05	-	-	4	382.05
RESISTOL 850 PRACTICO 225gr	PZA	33.00	-	-	41.49	41.49	41.49	41.49	41.49	-	41.49	41.49	41.49	41.49	11	373.41
TARJETAS DE PVC/100	PZA	500.00	-	-	1,327.12	-	-	-	-	-	1,327.12	-	-	-	5	2,654.24
TÓNER HP NEGRO 35-A	PZA	1392.00	3,500.24	3,500.24	3,500.24	3,500.24	3,500.24	3,500.24	3,500.24	3,500.24	3,500.24	3,500.24	3,500.24	-	28	38,502.67

PROGRAMA ANUAL DE ADQUISICIONES
CALENDARIO DE ARTICULOS POR PARTIDA

PERIODO:
2017

UNIDAD PRESUPUESTAL:
INSTITUTO TECNOLOGICO SUPERIOR DE JESUS CARRANZA

PROGRAMA, SUB-PROGRAMA Y PROYECTO
060101

FECHA DE ELABORACIÓN:
ENERO 2017

HOJA

3 DE 3

DESCRIPCION DEL ARTICULO	U.M.	PRECIO UNITARIO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTALES	
															CANTIDAD	IMPORTE
TONER HP NEGRO 36-A	PZA	1392.00	3,679.30	-	5,071.30	-	5,071.30	-	5,071.30	-	3,679.30	-	3,679.30	-	19	26,251.82
TONER PARA FOTOCOPIADORA BROTHER	PZA	2552.00	-	-	6,417.11	-	-	6,417.11	-	-	-	6,417.11	-	-	8	19,251.33
TONER HP NEGRO 85A	PZA	1392.00	-	3,428.62	-	3,428.62	2,036.62	-	3,428.62	-	-	3,428.62	-	-	11	15,751.09
TONER SAMSUNG ML 1660	PZA	1624.00	4,031.39	-	4,031.39	-	4,031.39	-	4,031.39	4,031.39	4,031.39	2,407.39	4,031.39	-	19	30,627.12
CINTAS TRUE-COLORS CARD PRINTER TRIBBON I SERIES	PZA	4060.00	-	-	-	-	-	-	5,104.52	-	-	-	5,104.52	-	3	10,209.04
TONER BROTHER TN	PZA	1300.00	1,662.32	1,662.32	1,662.32	1,662.32	1,662.32	1,662.32	1,662.32	2,962.32	1,662.32	1,662.32	1,662.32	1,662.32	16	21,247.88
LIMPIADOR DE PANTALLAS MONSTER	PZA	280.00	352.04	-	-	-	-	-	-	-	-	-	-	352.04	3	704.07
AIRE COMPRIMIDO PARA LIMPIAR COMPUTADORAS	PZA	48.25	173.24	87.24	89.24	-	169.74	169.74	133.74	81.24	123.24	224.74	110.24	74.99	30	1,437.38
MICA PROTECTORA DE PLASTICO OPACO T/CARTA PAQUETE	PZA	90.00	216.02	-	126.02	-	216.02	216.02	126.02	126.02	216.02	216.02	216.02	-	18	1,584.16
MEMORIA USB VERBATIM 16 GB	PZA	382.00	-	480.28	-	-	480.28	-	-	480.28	-	480.28	-	-	5	1,921.11
REGULADOR	PZA	800.00	-	-	-	-	-	2,011.63	-	-	-	-	-	-	3	2,011.63
BOLSA DE POLIETILENO NEGRA PARA BASURA DE 90*120	CAJA	189.90	465.30	-	465.30	275.40	465.30	-	465.30	275.40	465.30	-	465.30	-	18	3,342.58
BOTE COLOR NEGRO PARA BASURA SABLON	PZA	289.00	-	705.46	416.46	705.46	-	705.46	-	705.46	-	705.46	-	416.46	15	4,360.22
CLORO CONCENTRADO PARA BAÑO C/30 LT.	PAQ	107.99	155.62	-	263.61	-	263.61	-	263.61	-	263.61	-	263.61	155.62	15	1,629.27
CONCENTRADO PARA PISOS PINOL C/40 LT.	PZA	154.31	388.02	-	542.33	-	388.02	-	388.02	-	388.02	-	388.02	233.71	18	2,716.13
CONCENTRADO AROMATIZANTE FABULOSO C/20 LT.	PAQ	198.99	278.63	477.62	-	477.62	-	477.62	-	278.63	278.63	477.62	278.63	477.62	18	3,502.58
DESODORANTE PARA BAÑO CON REJILLA PATO PURIFIC C/12	PAQ	143.00	788.58	-	359.58	-	216.58	-	-	216.58	359.58	216.58	359.58	18	2,517.06	
DESPACHADOR DE JABÓN AGRANEL COLOR BLANCO KIMBERLY	PZA	208.00	484.80	-	276.80	-	276.80	-	-	-	276.80	276.80	276.80	484.80	11	2,353.61
DESPACHADOR DE PAPEL HIGIENICO JUMBO CRISOBA	PZA	312.00	968.01	6,584.01	-	-	656.01	-	-	-	968.01	968.01	656.01	968.01	38	11,768.06
DETERGENTE EN POLVO DE 9 KG. ARCOIRIS	PAQ	219.00	-	550.68	-	769.68	-	550.68	-	550.68	769.68	331.68	331.68	550.68	20	4,405.48
ESCOBA DE ARAÑA METALICA EL PARDO	PZA	99.00	345.11	246.11	246.11	-	147.11	-	-	246.11	246.11	246.11	147.11	246.11	21	2,115.99
ESCOBA DE MIJOS DE 8 HILOS	PZA	47.00	-	115.77	115.77	-	-	-	-	115.77	-	68.77	115.77	-	11	531.83
ESCOBA DE PLÁSTICO PARDO	PAQ	50.00	492.88	142.88	292.88	-	-	-	-	142.88	-	92.88	92.88	-	25	1,257.27
ESCOBA DE PLÁSTICO TIPO CEPILLO EL PARDO	PAQ	70.00	167.83	167.83	167.83	97.83	97.83	97.83	-	167.83	167.83	167.83	97.83	97.83	21	1,496.15
ESCURRIDOR DE 40 CON PALO METALICO	PAQ	25.00	60.93	60.93	60.93	-	60.93	35.93	-	60.93	60.93	60.93	35.93	35.93	21	534.34
FIBRA POPULAR VERDE 23 X 15.5 CM. SCOTCH BRIDE	TON	16.00	-	38.17	-	-	-	-	-	38.17	-	22.17	22.17	-	8	120.70
FRANELA DE .60 X 1. MT. ROJA, GRIS BLANCA. EL METRO	PZA	12.00	55.33	31.33	67.33	-	31.33	-	-	31.33	31.33	19.33	19.33	-	24	286.66
CINCHOS DE PLASTICO CV-165	CAJA	18.51	-	-	-	-	46.54	-	-	-	-	-	-	-	3	46.54
BOTAS # 6	PZA	188.00	-	-	2,266.94	-	1,514.94	-	1,326.94	-	2,454.94	-	-	-	40	7,563.74
CASCOS	PZA	100.00	-	-	1,205.82	-	805.82	-	705.82	-	1,305.82	-	-	-	40	4,023.27
CASACAS	PZA	150.00	-	-	1,808.73	-	1,208.73	-	1,058.73	-	1,958.73	-	-	-	40	6,034.90
OVEROLES	PZA	250.00	-	-	1,507.27	-	757.27	-	1,007.27	-	1,757.27	-	-	-	20	5,029.08
CUBREBOCAS C/50	PAQ	220.00	-	-	1,326.40	-	666.40	-	886.40	-	1,546.40	-	-	-	20	4,425.59
GUANTES DE HULE	CAJA	38.00	90.66	90.66	-	-	90.66	-	-	52.66	-	52.66	52.66	-	11	429.99
INSECTICIDA RAID MAX DE 490 GRS C/3	CAJA	119.00	-	303.60	660.60	303.60	-	184.60	-	303.60	-	303.60	184.60	-	19	2,244.23
JABÓN TOCADOR SAFEGUARD ESCUDO	PZA	9.00	21.43	21.43	21.43	21.43	12.43	-	-	12.43	21.43	10.63	12.43	12.43	19	167.47
IERGA DE 1 MT.	PZA	14.00	34.69	-	48.69	-	34.69	-	-	34.69	34.69	-	20.69	20.69	16	228.82
LAVANDA SENSACIONAL DE 20 LTS.	CUBETA	173.56	436.42	436.42	-	436.42	-	436.42	-	436.42	-	436.42	-	436.42	18	3,054.97
LIMPIADOR EN PASTILLA AZUL 48 GR. PATO PURIFIC C/6	LITRO	69.00	166.85	-	166.85	-	166.85	97.85	-	-	166.85	-	97.85	97.85	16	1,127.77
LIMPIADOR PARA PISOS FABULOSO	COSTAL	13.50	119.11	-	51.61	-	-	24.61	38.11	-	38.11	-	-	-	20	271.57
LIMPIADOR MAESTRO LIMPIO DE 20 LT	LITRO	83.00	542.84	210.84	210.84	210.84	-	127.84	127.84	210.84	210.84	210.84	127.84	-	26	2,191.42
LIMPIADOR SENSACIONAL 10 LT.	LITRO	97.00	-	234.55	234.55	234.55	-	234.55	137.55	234.55	-	137.55	137.55	-	16	1,585.42
LIMPIADOR Y PROTECTOR PARA MUEBLES PLEDGE	LITRO	73.00	173.13	-	173.13	-	100.13	173.13	100.13	100.13	173.13	-	100.13	100.13	16	1,193.15
MECHUDO C/REPUESTO	BOTE	66.39	-	-	-	-	-	100.55	100.55	299.72	-	-	-	-	8	500.82
MECHUDO DE PABLO DE 1000 GRS	CAJA	99.00	147.11	543.11	246.11	246.11	-	246.11	-	246.11	147.11	147.11	147.11	-	21	2,115.99
CUBETA DE PLASTICO DE 20 LT	EQUIPO	37.99	96.92	96.92	96.92	-	96.92	96.92	-	134.91	-	96.92	-	-	19	716.46
MECHUDO DE PABLO DE 750 GRS	LITRO	38.00	346.36	194.36	-	194.36	-	-	-	194.36	-	156.36	156.36	-	33	1,242.18
PAPEL HIGIENICO DE 255 MTS JUMBO PETALO C/6	PZA	175.89	891.03	-	891.03	-	891.03	-	891.03	-	1,066.92	-	1,066.92	715.14	36	6,413.10
PASTILLA DESODORANTE PARA BAÑO 52 GR. WIESE C/6	PZA	72.00	1,224.82	1,224.82	-	288.82	1,224.82	216.82	1,944.82	288.82	432.82	216.82	504.82	216.82	108	7,785.02
PASTILLA PATO PURIFIC	PZA	71.50	-	509.46	-	-	-	223.46	330.46	509.46	-	-	-	-	22	1,572.85
POETT LIMPIA PISOS DE 10LTS.	PZA	97.07	-	563.84	-	-	563.84	-	175.56	-	272.63	-	563.84	175.56	28	2,684.95
RECOGEDOR DE BASURA CON BASTON DE PLASTICO	PZA	47.00	-	112.14	-	65.14	65.14	-	-	112.14	-	112.14	65.14	-	11	531.83
SACUDIDOR DE POLVO GRANDE DE 3 MTS.	PZA	73.00	-	174.17	-	-	101.17	101.17	-	174.17	-	174.17	101.17	-	11	826.03
VASO JAGUAR # 12 C/50 PZA	PZA	15.08	-	-	-	-	-	56.88	-	-	-	-	-	-	4	56.88
SHAMPOO LOCION DE MANZANA PARA MANOS 4 LITRO	PZA	200.00	472.04	472.04	472.04	272.04	272.04	272.04	272.04	-	272.04	472.04	272.04	272.04	18	3,520.36

PROGRAMA ANUAL DE ADQUISICIONES
CALENDARIO DE ARTICULOS POR PARTIDA

PERIODO:
2017

UNIDAD PRESUPUESTAL:
INSTITUTO TECNOLÓGICO SUPERIOR DE JESÚS CARRANZA

PROGRAMA, SUB-PROGRAMA Y PROYECTO
060101

FECHA DE ELABORACIÓN:
ENERO 2017

HOJA

3 DE 3

DESCRIPCION DEL ARTICULO	U.M.	PRECIO UNITARIO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTALES		
															CANTIDAD	IMPORTE	
SERVILETA DELSEY	METRO	133.99	-	168.46	-	168.46	-	168.46	-	168.46	-	168.46	-	168.46	8	1,010.77	
BORRADOR PARA PIZARRON ULTRA SLIM FORAY PZA	PZA	26.00	-	-	-	32.69	-	32.69	-	-	32.69	-	32.69	-	5	130.76	
BORRADOR STEADTLER MARSPLASTIC	PZA	17.00	-	-	21.37	21.37	-	-	21.37	-	-	21.37	-	21.37	6	106.87	
BORRADOR MAPED TECHNIC 300 PAQUETE CON 6 PIEZAS	PZA	17.00	-	-	22.25	22.25	-	-	39.25	-	-	22.25	-	22.25	-	8	128.24
CUADERNO PROFESIONAL SCRIBE CLASICO C/GRANDE 100H	PZA	26.00	-	-	32.23	-	-	-	32.23	-	-	32.23	-	32.23	6	152.13	
CUADERNO PROFESIONAL COSIDO C7 NORMA COLOR 100 HJS	PZA	25.68	-	-	36.70	-	47.02	-	47.02	-	83.02	-	62.38	47.02	13	323.17	
BICOLOR OFFICE DEPOT ROJO/AZUL CAJA CON 12	PZA	31.00	-	-	-	41.61	-	41.61	-	82.61	-	-	41.61	-	7	207.45	
FOCO EVW PARA PROYECTOR 2000/P4189 INFOCUS (LAMP FOR THE X6, X7, X	PZA	208.00	-	-	-	-	261.51	-	261.51	-	-	-	-	261.51	5	1,046.05	
LIMPIADOR DE PISARRON BLANCO DE 237 ML, MAGISTRAL AZOR	PZA	45.00	-	-	-	56.58	-	56.58	-	56.58	-	56.58	-	56.58	6	282.89	
MARCATEXO AVERY COLOR AMARILLO C/4	PZA	19.00	-	30.00	32.00	43.00	-	62.00	-	63.00	-	104.00	66.00	30.00	23	429.99	
MARCADOR MAGISTRAL AZOR C/3 MARCADORES + BORRADOR	PZA	49.00	-	-	61.61	61.61	-	-	61.61	-	61.61	-	61.61	-	6	308.03	
MARCADOR PARA PIZARRON BLANCO BIC C/4 + BORRADOR	PZA	55.00	-	-	123.44	-	-	-	-	-	-	73.44	73.44	-	5	270.31	
MARCADOR PERMANENTE MEGA SIZE NEGRO C/12 AZOR	PZA	194.00	-	-	-	-	-	243.91	-	-	-	243.91	-	243.91	4	731.73	
PAPEL PARA ROTAFOLIO VERDE OPTICO IRASA 25HJS DE 64 X 78 CTMS	PZA	130.00	-	-	-	163.45	-	-	163.45	-	-	-	-	-	3	326.89	
PEGAMENTO BLANCO RESISTOL 850 1 Lt	PZA	88.00	-	-	-	110.64	-	110.64	-	110.64	110.64	-	110.64	-	6	553.20	
ALIMENTOS	PZA	2000.00	1,359.90	1,359.90	-	-	2,359.90	852.40	1,359.90	659.90	-	-	4,359.90	-	6	12,311.83	
GAMESA SURTIDO RICO	PZA	39.00	-	248.51	-	248.51	-	287.51	-	287.51	-	248.51	-	248.51	40	1,569.07	
REFRESCOS SURTIDO 8/3.5	PAQ	127.60	-	160.43	-	160.43	-	160.43	-	160.43	-	160.43	-	160.43	8	962.57	
JUGO DE 8 LTS	PZA	75.00	-	-	559.34	-	-	-	484.34	-	-	559.34	-	-	21	1,603.02	
COFFE MATE 170 GR	PZA	50.00	-	180.01	-	180.01	-	130.01	-	130.01	-	130.01	-	130.01	18	880.09	
AGUA DE 500 M	PAQ	120.00	-	432.04	-	432.04	-	312.04	-	312.04	-	312.04	-	312.04	18	2,112.22	
VASO TERMICO CONVERMES	PZA	52.00	-	65.38	-	65.38	-	65.38	-	65.38	-	65.38	-	65.38	8	392.27	
CAFÉ JUNCO 250 GR	PAQ	90.00	-	324.03	-	324.03	-	234.03	-	234.03	-	234.03	-	234.03	18	1,584.16	
UTENSILIOS PARA SERVICIO DE ALIMENTACIÓN	PZA	44.00	-	54.19	-	-	32.19	-	54.19	-	54.19	-	54.19	-	6	248.94	
PAVERA ALUMINIO RECTANGULAR	PZA	15.08	-	-	-	-	75.84	-	-	-	-	-	-	-	5	75.84	
PLATO JAGUAR # 6	PZA	6.96	-	9.47	-	-	23.39	-	9.47	-	9.47	-	9.47	-	9	61.25	
CUCHARA JUM CHUPS # 2	PZA	8.12	-	-	14.91	-	-	39.27	-	39.27	-	-	39.27	-	16	132.72	
CUCHARAS CHUPS # 60	PZA	6.38	-	9.33	-	-	28.47	-	15.71	-	9.33	-	-	9.33	11	72.19	
TENEDOR CHUPS #19 C/25 PEZAS	PZA	6.96	-	-	-	-	60.36	-	-	-	-	53.40	-	-	16	113.76	
PRODUCTOS DE MADERA	PZA	150.00	-	377.18	377.18	377.18	527.18	377.18	377.18	377.18	227.18	-	-	-	20	3,017.45	
APAGADORES Q2 EVOL.	PZA	30.50	-	-	-	-	-	-	-	115.03	-	-	-	-	4	115.03	
ALAMBRE DUPLEX # 10	PZA	950.00	-	1,194.41	1,194.41	1,194.41	1,194.41	-	1,194.41	1,194.41	1,194.41	-	-	-	9	8,360.85	
ARILLO EMPOTRABLE ACERRA	PZA	99.97	-	-	-	1,256.89	-	-	-	-	-	-	-	-	13	1,256.89	
APAGADORES OCULTOS	PZA	15.00	-	188.59	188.59	188.59	188.59	188.59	188.59	188.59	188.59	-	188.59	-	101	1,508.73	
BREACKER 2X30 REF	PZA	337.50	-	-	-	-	2,545.97	-	2,545.97	-	-	-	-	-	15	5,091.95	
CABLE UNIPOLAR # 8	PZA	1724.70	-	-	-	-	2,168.42	-	2,168.42	-	-	-	-	-	3	4,336.83	
CABLE UNIPOLAR # 10	PZA	380.00	-	-	477.76	-	477.76	-	477.76	-	477.76	-	477.76	-	6	2,388.82	
CORDON POT # 12	PZA	1466.40	-	1,843.66	-	-	-	-	-	-	1,843.66	-	-	-	3	3,687.32	
CANALETA P/CABLE	PZA	21.99	-	-	-	-	331.77	-	-	-	-	-	-	-	15	331.77	
FOCO ESPIRAL DE 20 WTS. Y 65K TECNICO	PZA	67.49	-	-	-	169.71	-	-	-	-	-	-	-	-	3	169.71	
LÁMPARAS FLUORESCENTES DE 25 WAT	PZA	35.00	-	438.42	473.42	473.42	473.42	-	-	-	438.42	438.42	289.17	-	86	3,024.68	
LAMPARA FAROL GOTICO CAFÉ	PZA	228.14	-	845.84	-	731.86	-	-	-	-	-	-	-	-	7	1,577.70	
PLACA MARFIL 1 VENTANA	PZA	32.99	-	-	-	-	-	-	-	124.43	-	-	-	-	4	124.43	
PLACA MARFIL 2 VENTANA	PZA	33.00	-	-	-	-	124.47	-	-	-	-	-	-	-	4	124.47	
PLACAS DE ALUMINIO	PZA	11.01	-	-	-	-	-	13.84	-	-	-	-	-	-	1	13.84	
PILAS DE DURACELL 9 VOL.	PZA	32.49	-	-	-	-	-	-	-	163.41	-	-	-	-	5	163.41	
PILA ALCALINA AAA	PZA	60.78	-	-	-	152.83	-	-	-	-	-	-	-	-	3	152.83	
PILAS DURACELL AAA	PZA	56.15	-	-	197.34	-	141.19	-	141.19	141.19	85.04	-	141.19	-	15	847.15	
REFLECTORES 75 WTS.	PZA	35.00	-	-	-	-	-	264.03	-	-	-	-	-	-	8	264.03	
LAMPARAS TRAKA 3055	PZA	27.60	-	-	-	-	-	-	-	-	1,769.73	-	-	-	64	1,769.73	
LAMPARA EMPOTRABLE ALUM.15W	PZA	140.00	-	-	-	3,168.32	-	-	-	-	-	-	-	-	23	3,168.32	
MANGUERA CORRUGADA C/GUIA DE 3/4	PZA	366.50	-	874.43	-	-	507.93	-	-	-	-	-	-	-	4	1,382.37	
THINER ESTANDAR	PZA	18.00	-	-	-	-	-	-	-	45.26	-	-	-	-	3	45.26	
ESMALTE X-TRONS	PZA	76.50	-	-	-	-	-	-	-	192.36	-	-	-	-	3	192.36	
CUBETA REAL FLEX	PZA	1400.00	-	17,121.56	-	-	-	-	18,521.56	-	-	-	-	10,121.56	33	45,764.67	

PROGRAMA ANUAL DE ADQUISICIONES
CALENDARIO DE ARTICULOS POR PARTIDA

PERIODO:
2017

UNIDAD PRESUPUESTAL:
INSTITUTO TECNOLÓGICO SUPERIOR DE JESÚS CARRANZA

PROGRAMA, SUB-PROGRAMA Y PROYECTO
060101

FECHA DE ELABORACIÓN:
ENERO 2017

HOJA

3 DE 3

DESCRIPCION DEL ARTICULO	U.M.	PRECIO UNITARIO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTALES	
															CANTIDAD	IMPORTE
GASOLINA	PZA	14.43	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	17,924.71	14906	215,096.55
UNIFORMES	PZA	250.00	-	12,122.49	-	6,622.49	12,122.49	-	-	7,122.49	12,122.49	-	12,122.49	-	249	62,234.92
BALONES	PZA	300.00	-	1,032.31	432.31	432.31	-	-	432.31	432.31	-	1,032.31	732.31	-	15	4,526.18
TACOS	PAR	350.00	-	6,645.70	-	-	-	-	-	6,995.70	-	-	-	-	39	13,641.39
ESPINILLERAS	PAR	50.00	-	949.39	-	-	-	-	-	999.39	-	-	-	-	39	1,948.77
UNIFORMES SUBLIMADOS	PZA	300.00	-	5,696.31	-	-	-	-	-	5,996.31	-	-	-	-	39	11,692.62
REFACCIONES, ACCESORIOS Y HERRAMIENTAS	PZA	4536.35	-	-	5,703.42	5,703.42	5,703.42	5,703.42	5,703.42	5,703.42	5,703.42	5,703.42	5,703.42	-	11	51,330.79
FUENTE DE PODER DE 450 WATTS.	PZA	400.00	-	502.91	502.91	-	-	502.91	-	502.91	-	502.91	-	-	6	2,514.54
REGULADOR KOBLLENZ 1200 WATTS	PZA	350.00	-	-	440.04	440.04	440.04	-	-	440.04	-	440.04	-	440.04	8	2,640.27
SERVICIO DE MENSAJERIA	SERV	500.00	2,407.35	-	1,907.35	-	1,407.35	-	-	1,907.35	-	1,907.35	-	2,407.35	24	11,944.08
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	SERV	10000.00	-	12,572.71	12,572.71	-	-	-	-	-	12,572.71	12,572.71	-	-	5	50,290.84
OTROS ARRENDAMIENTOS	SERV	500.00	-	5,050.52	-	-	5,550.52	-	5,550.52	7,050.52	-	4,550.52	-	3,050.52	62	30,803.14
ASESORIAS ASOCIADAS A CONVENIOS Y ACUERDOS	SERV	12100.00	5,768.31	-	-	-	-	13,515.73	5,102.97	5,102.97	5,102.97	-	-	-	3	34,592.93
CAPACITACIÓN	SERV	54000.00	-	72,702.91	-	-	-	-	-	47,095.92	-	-	-	-	2	119,798.83
COPIAS	PZA	1500.00	1,849.15	-	1,849.15	849.15	1,849.15	1,849.15	1,849.15	-	-	1,849.15	-	-	8	11,944.08
CONSERVACIÓN Y MANTENIMIENTO DE BIENES INFORMÁTICOS	SERV	3000.00	-	5,508.39	17,508.39	-	8,508.39	17,508.39	-	8,508.39	17,508.39	17,508.39	5,508.39	-	33	98,067.14
CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	SERV	3750.00	21,093.79	-	19,464.89	-	21,964.89	-	23,214.89	-	21,964.89	-	23,214.89	-	35	130,918.25
CONSERVACION Y MANTENIMIENTO DE EQUIPO Y MOBILIARIO DE ADMINIST	SERV	4000.00	-	-	7,223.72	-	9,723.72	-	9,723.72	-	5,723.72	-	9,723.72	-	11	42,118.58
CONSERV. Y MANTTO, DE VEHICULOS ADSCRITOS A SERV. ADMINISTRATIVOS	SERV	1730.83	8,031.23	14,954.55	14,954.55	14,089.13	13,223.72	14,954.55	14,954.55	14,954.55	14,954.55	14,954.55	14,954.55	11,492.89	96	166,473.37
IMPRESIONES	SERV	4882.27	3,400.09	3,400.09	3,400.09	3,400.09	3,400.09	28,123.05	3,400.09	3,400.09	3,400.09	6,527.85	6,527.85	28,123.05	20	96,502.50
VIATICOS EN EL PAIS	PZA	300.00	10,906.10	12,106.10	13,906.10	10,306.10	7,606.10	17,506.10	7,606.10	13,606.10	4,006.10	8,806.10	11,506.10	11,506.10	431	129,373.19
TRASLADOS LOCALES	PZA	100.00	1,370.13	1,370.13	1,370.13	1,370.13	1,370.13	1,370.13	1,370.13	1,270.13	1,270.13	1,270.13	1,270.13	1,270.13	158	15,841.62
ESPECTACULOS CULTURALES	EVENTO	500.00	1,957.37	2,457.37	-	1,957.37	2,457.37	2,457.37	-	2,457.37	1,457.37	-	2,457.37	2,457.37	40	20,116.34
ACTIVIDADES CIVICAS Y FESTIVIDADES	EVENTO	500.00	1,911.63	2,411.63	911.63	1,911.63	1,911.63	2,411.63	-	2,411.63	1,911.63	-	2,411.63	1,911.63	40	20,116.34
TRASLADOS A PERSONAS	SERV	1000.00	2,699.78	-	-	2,699.78	-	5,149.78	-	3,199.78	-	-	3,349.78	-	17	17,098.89
MUEBLES ESCOLARES	PZA	2500.00	-	-	-	-	-	31,431.78	-	-	-	-	-	-	13	31,431.78
ESCRITORIOS	PZA	1800.00	-	8,589.26	-	-	-	4,989.26	-	-	-	6,789.26	-	-	11	20,367.79
SILLA SECRETARIAL	PZA	1500.00	-	7,157.72	-	-	-	4,157.72	-	-	-	5,657.72	-	-	11	16,973.16
CARRO DE COMPUTO MADERA METAL	PZA	1500.00	-	5,657.72	-	-	-	5,657.72	-	-	-	5,657.72	-	-	11	16,973.16
ARCHIVERO	PZA	4000.00	-	5,543.63	-	-	-	9,543.63	-	-	-	-	-	-	4	15,087.25
ANAQUELES	PZA	600.00	-	-	-	-	-	2,263.09	-	-	-	-	-	-	4	2,263.09
LAPTOP HP C530	PZA	5500.00	-	-	-	-	-	-	6,914.99	-	-	-	-	6,914.99	3	13,829.98
CLIMA MINISPLIT DE DE 24 BTUS.	PZA	15000.00	-	-	-	-	-	-	75,436.26	-	-	-	-	-	5	75,436.26
PC DE ESCRITORIO ASUS MODELO PDCORE23 PROCESADOR INTEL DUAL CORE	PZA	7500.00	-	18,215.89	-	-	18,215.89	-	-	-	-	10,715.89	-	-	6	47,147.66
CAMARA DIGITAL SAMSUNG MX90	PZA	2500.00	3,143.18	-	-	-	-	-	3,143.18	3,143.18	-	-	-	3,143.18	5	12,572.71
			107,028.01	272,782.44	172,592.80	110,267.79	214,612.67	252,212.29	169,284.37	186,425.69	202,609.97	136,864.64	184,625.28	78,738.88	19741	2,088,044.85

PROGRAMA ANUAL DE ADQUISICIONES
CONSOLIDADO POR SECTOR

UNIDAD PRESUPUESTAL: INSTITUTO TECNOLÓGICO SUPERIOR DE JESÚS CARRANZA

FECHA DE ELABORACIÓN:
ENERO 2017

DEPENDENCIA	PRESUPUESTO AUTORIZADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL ANUAL
PROPIOS	\$ 5,625,387.00	\$ -	\$ 718,448.66	\$ 878,566.01	\$ 518,301.97	\$ 304,812.16	\$ 335,946.09	\$ 616,151.46	\$ 1,449,916.77	\$ 362,632.32	\$ 304,812.16	\$ 135,799.40	\$ -	\$ 5,625,387.00
TOTAL	\$ 5,625,387.00	\$ -	\$ 718,448.66	\$ 878,566.01	\$ 518,301.97	\$ 304,812.16	\$ 335,946.09	\$ 616,151.46	\$ 1,449,916.77	\$ 362,632.32	\$ 304,812.16	\$ 135,799.40	\$ -	\$ 5,625,387.00

PROGRAMA ANUAL DE ADQUISICIONES
CONSOLIDADO POR UNIDAD PRESUPUESTAL

PERIODO: 2017 UNIDAD PRESUPUESTAL: INSTITUTO TECNOLÓGICO SUPERIOR DE JESÚS CARRANZA

PROGRAMA, SUB-PROGRAMA Y PROYECTO 260101

FECHA DE ELABORACIÓN: ENERO 2017

HOJA 2 DE 3

PARTIDA	CONCEPTO	PRESUPUESTO AUTORIZADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL ANUAL
12100002	PAGO DEL SERVICIO DE INGLES	\$ 785,423.66	-	78,542.37	78,542.37	78,542.37	78,542.37	78,542.37	78,542.37	78,542.37	78,542.37	78,542.37	78,542.37	-	\$ 785,423.66
12100002	PAGO DEL SERVICIO DE ABOGADO	199,192.66	-	19,919.27	19,919.27	19,919.27	19,919.27	19,919.27	19,919.27	19,919.27	19,919.27	19,919.27	19,919.27	-	\$ 199,192.66
21700001	COMPRA DE ACERVO BIBLIOGRAFICO	507,038.29	-	169,012.76	169,012.76	169,012.76	-	-	-	-	-	-	-	-	\$ 507,038.29
17100010	PAGO DE BECAS DE POST-GRADO	200,146.69	-	-	-	-	-	-	-	200,146.69	-	-	-	-	\$ 200,146.69
44200001	PAGO DE BECAS TRABAJO	126,759.57	-	12,675.96	12,675.96	12,675.96	12,675.96	12,675.96	12,675.96	12,675.96	12,675.96	12,675.96	12,675.96	-	\$ 126,759.57
12100002	PAGO DEL SERVICIO DE BUFETTE /ADHESION AL ISR	233,274.97	-	23,327.50	23,327.50	23,327.50	23,327.50	23,327.50	23,327.50	23,327.50	23,327.50	23,327.50	23,327.50	-	\$ 233,274.97
34100001	PAGO DE COMISIONES BANCARIAS	13,343.11	-	1,334.31	1,334.31	1,334.31	1,334.31	1,334.31	1,334.31	1,334.31	1,334.31	1,334.31	1,334.31	-	\$ 13,343.11
44100003	VIAJES DE ESTUDIO	507,038.29	-	-	-	-	169,012.76	-	-	169,012.76	-	169,012.76	-	-	\$ 507,038.29
12100002	CURSO DE VERANO	200,146.69	-	-	-	-	-	-	-	200,146.69	-	-	-	-	\$ 200,146.69
51500001	EQUIPO DE COMPUTO	467,008.95	-	233,504.48	-	-	-	-	-	233,504.48	-	-	-	-	\$ 467,008.95
36100004	GUIAS DE CENEVAL	93,401.79	-	-	-	-	-	-	93,401.79	-	-	-	-	-	\$ 93,401.79
36100004	LEGALIZAR TÍTULOS	120,088.02	-	-	-	-	-	-	-	120,088.02	-	-	-	-	\$ 120,088.02
36100004	CERTIFICADOS	100,073.35	-	-	-	100,073.35	-	-	-	-	-	-	-	-	\$ 100,073.35
35100001	INTERCONEXIÓN DE SUBESTACIÓN AL SISTEMA DE CFE (COMISIÓN FEDERAL DE ELECTRICIDAD)	133,431.13	-	-	-	-	-	-	-	-	133,431.13	-	-	-	\$ 133,431.13
31700001	INSTALACIÓN DE SEÑALÉTICA Y AMPLIACIÓN DE UN CARRIL DE DESASELERACIÓN, EN EL ITSJC	93,401.79	-	-	93,401.79	-	-	-	-	-	-	-	-	-	\$ 93,401.79
35100001	ALUMBRADO EXTERIOR PARA EL CARRIL DE ASCENSO Y DESENDO	113,416.46	-	-	113,416.46	-	-	-	-	-	-	-	-	-	\$ 113,416.46
31600001	INTECONEXIÓN DE LÍNEAS DE VOZ Y DATOS	100,073.35	-	-	100,073.35	-	-	-	-	-	-	-	-	-	\$ 100,073.35
35100001	TRATAMIENTO DE AGUAS RESIDUALES	66,715.56	-	-	66,715.56	-	-	-	-	-	-	-	-	-	\$ 66,715.56
27100001	VESTUARIOS Y UNIFORMES	93,401.79	-	46,700.90	-	-	-	-	-	-	46,700.90	-	-	-	\$ 93,401.79
27300001	ARTICULOS DEPORTIVOS	93,401.79	-	-	-	46,700.90	-	-	-	-	46,700.90	-	-	-	\$ 93,401.79
32900001	OTROS ARRENDAMIENTOS	133,431.13	-	-	-	66,715.56	-	-	-	66,715.56	-	-	-	-	\$ 133,431.13
33400001	CAPACITACIÓN	266,862.26	-	133,431.13	-	-	-	-	133,431.13	-	-	-	-	-	\$ 266,862.26
35100001	CONSERVACION Y MTTD. DE INMUEBLE	400,293.39	-	-	200,146.69	-	-	200,146.69	-	-	-	-	-	-	\$ 400,293.39
36100004	IMPRESIONES	177,728.93	-	-	-	-	-	-	-	177,728.93	-	-	-	-	\$ 177,728.93
38200002	ACTIVIDADES CIVICAS	53,372.45	-	-	-	-	-	-	53,372.45	-	-	-	-	-	\$ 53,372.45
51100001	MOBILIARIO Y EQUIPO DE OFICINA	200,146.69	-	-	-	-	-	-	200,146.69	-	-	-	-	-	\$ 200,146.69
56500001	EQUIPOS Y APARATOS DE COMUNICACIÓN Y TELECOMUNICACION	\$ 146,774.24	-	-	-	-	-	-	-	146,774.24	-	-	-	-	\$ 146,774.24
TOTAL		\$ 5,625,387.00	\$ -	\$ 718,448.66	\$ 878,566.01	\$ 518,301.97	\$ 304,812.16	\$ 335,946.09	\$ 616,151.46	\$ 1,449,916.77	\$ 362,632.32	\$ 304,812.16	\$ 135,799.40	\$ -	\$ 5,625,387.00

PROGRAMA ANUAL DE ADQUISICIONES
CALENDARIO DE ARTICULOS POR PARTIDA

PERIODO:
2017

UNIDAD PRESUPUESTAL:
INSTITUTO TECNOLOGICO SUPERIOR DE JESÚS CARRANZA

PROGRAMA, SUB-PROGRAMA Y PROYECTO
060101

FECHA DE ELABORACIÓN:
ENERO 2017

HOJA

3 DE 3

DESCRIPCION DEL ARTICULO	U.M.	PRECIO UNITARIO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTALES	
															CANTIDAD	IMPORTE
PAGO DEL SERVICIO DE INGLES		78,542.37	-	78,542.37	78,542.37	78,542.37	78,542.37	78,542.37	78,542.37	78,542.37	78,542.37	78,542.37	78,542.37	-	12	785,423.66
PAGO DEL SERVICIO DE ABOGADO		19,919.27	-	19,919.27	19,919.27	19,919.27	19,919.27	19,919.27	19,919.27	19,919.27	19,919.27	19,919.27	19,919.27	-	12	199,192.66
COMPRA DE ACERVO BIBLIOGRAFICO		169,012.76	-	169,012.76	169,012.76	169,012.76	-	-	-	-	-	-	-	-	12	507,038.29
PAGO DE BECAS DE POST-GRADO		200,146.69	-	-	-	-	-	-	-	200,146.69	-	-	-	-	12	200,146.69
PAGO DE BECAS DE TRABAJO		12,675.96	-	12,675.96	12,675.96	12,675.96	12,675.96	12,675.96	12,675.96	12,675.96	12,675.96	12,675.96	12,675.96	-	12	126,759.57
PAGO DEL SERVICIO DE BUFETTE /ADHESION AL ISR		23,327.50	-	23,327.50	23,327.50	23,327.50	23,327.50	23,327.50	23,327.50	23,327.50	23,327.50	23,327.50	23,327.50	-	12	233,274.97
PAGO DE COMISIONES BANCARIAS		1,334.31	-	1,334.31	1,334.31	1,334.31	1,334.31	1,334.31	1,334.31	1,334.31	1,334.31	1,334.31	1,334.31	-	12	13,343.11
VIAJES DE ESTUDIO		169,012.76	-	-	-	-	169,012.76	-	-	169,012.76	-	169,012.76	-	-	12	507,038.29
CURSO DE VERANO		200,146.69	-	-	-	-	-	-	-	200,146.69	-	-	-	-	12	200,146.69
EQUIPO DE COMPUTO		233,504.48	-	233,504.48	-	-	-	-	-	233,504.48	-	-	-	-	12	467,008.95
GUIAS DE CENEVAL		93,401.79	-	-	-	-	-	-	93,401.79	-	-	-	-	-	12	93,401.79
LEGALIZAR TÍTULOS		120,088.02	-	-	-	-	-	-	-	120,088.02	-	-	-	-	12	120,088.02
CERTIFICADOS		100,073.35	-	-	-	100,073.35	-	-	-	-	-	-	-	-	12	100,073.35
INTERCONEXIÓN DE SUBESTACIÓN AL SISTEMA DE CFE (COMISIÓN FEDERAL DE ELECTRICIDAD)		133,431.13	-	-	-	-	-	-	-	-	133,431.13	-	-	-	12	133,431.13
INSTALACIÓN DE SEÑALÉTICA Y AMPLIACIÓN DE UN CARRIL DE DESASELERACIÓN, EN EL ITSJC		93,401.79	-	-	93,401.79	-	-	-	-	-	-	-	-	-	12	93,401.79
ALUMBRADO EXTERIOR PARA EL CARRIL DE ASCENSO Y DESENDO		113,416.46	-	-	113,416.46	-	-	-	-	-	-	-	-	-	12	113,416.46
INTECONEXIÓN DE LÍNEAS DE VOZ Y DATOS		100,073.35	-	-	100,073.35	-	-	-	-	-	-	-	-	-	12	100,073.35
TRATAMIENTO DE AGUAS RESIDUALES		66,715.56	-	-	66,715.56	-	-	-	-	-	-	-	-	-	12	66,715.56
VESTUARIOS Y UNIFORMES		46,700.90	-	46,700.90	-	-	-	-	-	-	46,700.90	-	-	-	12	93,401.79
ARTICULOS DEPORTIVOS		46,700.90	-	-	-	46,700.90	-	-	-	-	46,700.90	-	-	-	12	93,401.79
OTROS ARRENDAMIENTOS		66,715.56	-	-	-	66,715.56	-	-	-	66,715.56	-	-	-	-	12	133,431.13
CAPACITACIÓN		133,431.13	-	133,431.13	-	-	-	-	133,431.13	-	-	-	-	-	12	266,862.26
CONSERVACION Y MTTO. DE INMUEBLE		200,146.69	-	-	200,146.69	-	-	200,146.69	-	-	-	-	-	-	12	400,293.39
IMPRESIONES		177,728.93	-	-	-	-	-	-	-	177,728.93	-	-	-	-	12	177,728.93
ACTIVIDADES CIVICAS		53,372.45	-	-	-	-	-	-	53,372.45	-	-	-	-	-	12	53,372.45
MOBILIARIO Y EQUIPO DE OFICINA		200,146.69	-	-	-	-	-	-	200,146.69	-	-	-	-	-	12	200,146.69
EQUIPOS Y APARATOS DE COMUNICACIÓN Y TELECOMUNICACION		146,774.24	-	-	-	-	-	-	-	146,774.24	-	-	-	-	12	146,774.24
TOTAL			-	718,448.66	878,566.01	518,301.97	304,812.16	335,946.09	616,151.46	1,449,916.77	362,632.32	304,812.16	135,799.40	-		5,625,387.00